



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Department of Foreign Affairs	OUTPUTS	DEPARTMENT BUDGET FY 2014 (In million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	
<b>MAJOR FINAL OUTPUTS</b>							
Foreign Policy Services			Number of policies developed and issued or updated and disseminated	4,035 policies developed and issued	3,200 policies developed and issued	5,576 policies developed and issued	174%
			Percentage of stakeholders who rate foreign policies as good or better	95%	90%	90%	100%
			Percentage of policies that are reviewed, updated and disseminated in the last three years	95%	90%	100%	111%
Diplomatic and Consular Services			Number of consular and legal documents issued	3,204,991 documents issued	3,418,000 documents issued	3,531,500 documents issued	103%
			Percentage of clients that are rate the service as good or better	93.45%	90%	89.88%	99.87%
			Percentage of consular and legal documents issued within the prescribed period	98%	100%	90%	90%
			Number of overseas Filipino assisted	20,875 overseas Filipino assisted	20,000 overseas Filipino assisted	18,364 overseas Filipino assisted	92%
			Percentage of Filipino assisted who rate the DFA assistance as good or better	95%	90%	95%	106%
			Percentage of request for assistance responded to within the prescribed period	95%	100%	100%	100%
<b>Technical Cooperation Council of the Philippines</b>							
Coordination and Training Services			Number of training courses conducted	7 training courses	7 training courses	1 training courses	14%
			Percentage of participants who rate the training courses as good or better	95%	90%	0%	0%
			Percentage of training courses conducted on schedule	100%	90%	90%	100%
<b>UNESCO National Commission of the Philippines</b>							
Promotion of UNESCO Projects			Number of projects coordinated	38 projects	35 projects	38 projects	109%
			Percentage of projects coordinated rated good or better	100%	100%	100%	100%
			Percentage of project reports submitted within the prescribed period	90%	100%	90%	90%
<b>Foreign Service Institute</b>							
Career Foreign Service Training			Number of training programs conducted	82 training programs	70 training programs	64 training programs	91%
			Percentage of participants who rate the training courses as good or better	96%	90%	98%	109%
			Percentage of training programs conducted on schedule		90%	95%	106%
Technical Advisory Services			Percentage of research papers completed and disseminated to DFA and other government agencies		90%	93%	103%
			Percentage of research papers adopted and published		90%	98%	109%
			Percentage of research papers submitted three days prior to prescribed period		90%	94%	104%

The Department of Foreign Affairs (DFA) advises and assists the President in planning, organizing, directing, coordinating, integrating and evaluating the total national effort in the field of foreign relations in pursuit of its constitutional mandate.



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Department of Foreign Affairs	OUTPUTS	DEPARTMENT BUDGET FY 2014 (In million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING
<p>The Department of Foreign Affairs (DFA) advises and assists the President in planning, organizing, directing, coordinating, integrating and evaluating the total national effort in the field of foreign relations in pursuit of its constitutional mandate.</p>	STO and GASS						
	SUPPORT TO OPERATIONS		Number of management and employees oriented on ISO 9001:2008 QMS/GQMS		800 employees oriented	907 employees oriented	113%
			Number of employees provided an account for the Knowledge Management System		800 employees	850 employees	106%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Budget Utilization Rate					
		Obligations BUR - Ratio of total obligations to total release.					
		DFA - OSEC			88%	90%	102%
						Php13,300,011,000 Php14,858,733,000	
		FSI			90%	98%	109%
						Php51,242,000 Php52,311,000	
		TCCP			90%	92%	102%
						Php4,185,000 Php4,537,000	
		UNACOM			92%	97%	105%
						Php18,855,000 Php19,464,000	
		Disbursements BUR - Ratio of total disbursement to total obligations.					
		DFA - OSEC			80%	82%	103%
						Php10,956,988,000 Php13,300,011,000	
		FSI			90%	98%	109%
					Php50,357,000 Php51,242,000		
	TCCP			90%	94%	104%	
					Php3,928,000 Php4,185,000		
UNACOM			90%	99%	110%		
				Php18,583,000 Php18,855,000			
Submission to COA							
	Financial Statements for FY 2013 (per PD 1445)		100%	100%	100%	100%	
	Report on ageing of Cash Advances (cut-off date November 15, 2014)		100%	100%	100%	100%	

Source: Agency Form A/A-1; Assessment of DBM BMB-C