



PRIORITY PROGRAM ACCOUNTABILITY REPORT CARD (P²ARC)

DEPARTMENT OF EDUCATION	PRIORITY PROGRAMS	PROGRAM/ PROJECT BUDGET (FY 2014) in Million PhP	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			FY 2013 ACTUAL ACCOMPLISHMENTS	FY 2014 TARGETS/ MILESTONES	FY 2014 ACTUAL ACCOMPLISHMENTS	RATING	
<p>The Department of Education (DepEd) formulates, implements, and coordinates policies, plan, programs and projects in the areas of formal and non-formal basic education. It supervises all elementary and secondary education institutions, including alternative learning systems, both public and private; and provides for the establishment and maintenance of a complete, adequate, and integrated system of basic education relevant to the goals of national development.</p>	Creation of Teaching Positions	PHP 22,910	61,510 teaching positions	33,130 teaching positions	30,941 teaching positions	111%	
	Classroom Construction	PHP 44,630	34,686 classrooms	28,934 classrooms	33,608 classrooms	106%	
	Provision and Delivery of Textbooks/ Instructional Materials	PHP 1,700	37,164,917 new learning materials	42,600,000 new learning materials	36,000,000 new learning materials	85%	
	Procurement of School Furniture	PHP 1,120	2,745,568 seats procured and delivered	1,400,000 seats procured and delivered	1,400,000 seats procured and delivered	100%	
	Construction of Water and Sanitation Facilities	PHP 1,360	16,884 newly constructed water and sanitation facilities	13,586 newly constructed water and sanitation facilities	30,728 newly constructed water and sanitation facilities	226%	
	HDRPC Convergent Programs on Jobs-Skills Matching	Agency Spokesperson finalized			Agency Spokesperson finalized		100%
		PQF logo developed			PQF logo developed		100%
		"Layman's Briefer" developed			"Layman's Briefer" for decision of the PQF National Coordinating Committee (NCC)		90%
		Public platform of qualifications developed			Public platform of qualifications for decisions of the PQF NCC		90%
	Rehabilitation and Reconstruction Efforts for Disasters	6,500,000 LMs and textbooks provided to affected areas			3,800,000 LMs and textbooks provided to affected areas		58%
		327,845 learners in affected areas benefited by school feeding programs			327,845 learners in affected areas benefited by school feeding programs		100%
		134 damaged computer packages/sets replaced			0 damaged computer packages/sets replaced		0%
		399,745 learners provided with learning kits			399,745 learners provided with learning kits		100%