



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Department of Education	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
Department of Education - Office of the Secretary							
Basic Education Policy Services	Php325.076	Number of plans and policies formulated, reviewed, issued and disseminated	2 plans and policies	2 plans and policies	6 plans and policies	300%	
		Percentage of stakeholders who rate the plans and policies as satisfactory or better	90% 1,080 out of 1,200 stakeholders	85%	75.40%	89%	
		Percentage of policies updated over the last three years	25% 4 out of 15 policy areas	25%	75% 12 out of 15 policy areas	300%	
Basic Education Services	Php258,379.937	Kindergarten and Elementary Education					
		Number of learners ages 5-11 years old enrolled in kindergarten and elementary education	12,571,340 pupils	12,568,792 pupils	12,915,805 pupils	103%	
		Percentage of learners who scored average and better in National Achievement Test (NAT)	82% 1,606,279 out of 1,956,676 examinees	84%	85% 1,530,769 out of 1,793,442 examinees	101%	
		Percentage of learners who completed the school year	73.70% (12,737,460)	80%	79% (12,891,176)	99%	
		Secondary Education					
		Number of learners ages 12-15 years old enrolled in secondary education	4,347,547 students	4,294,124 students	4,347,421 students	101%	
		Percentage of learners who scored average and better in National Achievement Test (NAT)	48% 670,313 out of 1,392,953 examinees	50%	61% 669,511 out of 1,105,619 examinees	122%	
		Percentage of learners who completed the school year	75% (5,098,627)	75%	75% (5,311,709)	100%	
		Alternative Learning System					
		Number of learners above 15 years old serve thru Alternative Learning System (ALS) Program	520,866 learners	331,150 learners	409,013 learners	124%	
		Percentage of ALS completers who passed the Accreditation and Equivalency (A & E) Test	32%	44%	39% 84,785 out of 218,628 examinees	89%	
		Percentage of ALS completers to total number of ALS learners within 10 months	77%	75%	76% 355,978 completers out of 470,276 enrollees	101%	
Regulatory and Developmental Services for Private Schools	Php7,447.070	Number of grantees under the Government Assistance to Students and Teachers in Private Education (GASTPE)	809,212 grantees	995,000 grantees	855,449 grantees	86%	
		Percentage increase of grantees who scored average or better in the National Achievement Test (NAT)	9.80%	2%	2%	100%	
		Ratio of completers to grantees	78.20%	80%	78% 154,478 completers out of 197,525 enrollees	98%	
National Book Development Board							
Technical Advisory Services	Php3.242	Number of technical advisory assignments undertaken	10 advisories	14 advisories	14 advisories	100%	
		Percentage of stakeholders who rate services provided as good or better	75%	75%	93% 604 out of 653 stakeholders	124%	
		Percentage of advisory requests that are acted upon within 7 days	100%	100%	100% 173 advisory requests	100%	
Market Development Services	Php2.692	Number of incentive awards	22 awards	21 awards	26 awards	124%	
		Percentage of awardees in the last 2 years who published within 12 months of receipt of awards	67%	75%	67%	89%	
		Percentage of awards distributed within 12 hours of award ceremony	100%	100%	100% 26 awards distributed	100%	
National Council for Children's Television							
Children's Television Development Services	Php8.372	Number of workshops, trainings, conferences conducted	34 workshops, trainings, conferences	34 workshops, trainings, conferences	37 workshops, trainings, conferences	109%	
		Percentage of stakeholders who rate the NCCT services good or better	95%	85%	90%	106%	
		Percentage of requests for training that are provided within 2 months of requests	85%	90%	100%	111%	

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	Museum Exhibit and Education Services	Php137.405	Number of visitors to museums under management	512,000 visitors	500,000 visitors	477,762 visitors	96%	
			Number of persons serviced through training and workshop days		5,000 persons	11,182 persons	224%	
			Percentage of visitors who rate museums as good or better		75%	76% 16,760 out of 22,000 visitors	101%	
			Percentage of training and workshop attendees who rate the presentations of museum staff as good or better		75%	78% 1,555 out of 2,000 attendees	104%	
			Average percentage of year for which museums are open to the public during normal business hours		75%	85%	113%	
			Percentage of training programs conducted according to schedule		75%	80% 24 out of 30 training programs	107%	
	Cultural Properties Protection and Preservation Service	Php57.544	Number of cultural properties under protection and preservation		10 cultural properties	12 cultural properties	120%	
			Percentage of protected and preserved properties open for public viewing		100%	100%	100%	
			Percentage of visitors who rate the quality of preservation as good or better		75%	76% 6,372 out of 8,400 visitors	101%	
			Average of year for which protected and preserved properties are accessible to the public during normal business hours		75%	85%	113%	
	Philippine High School for the Arts							
	Secondary School Services for the Arts	Php20.803	Number of students trained	134 students	140 students	137 students	98%	
			Average National Achievement Test (NAT) Scores for PHSA as a ratio to the average NAT score for all secondary schools	125%	85%	146%	172%	
			Percentage of classes cancelled or postponed due to absence of the teacher	3%	5%	4%	120%	
	STO and GASS							
	SUPPORT TO OPERATIONS	Php5,703.84	Quality Management System aligned with ISO standards or the continuing certification of one frontline service if applicable					
			Number of education managers oriented on OMS		237 managers oriented	254 managers oriented	107%	
			Number of school heads trained on OMS processes		34 school heads trained	34 school heads trained	100%	
			Percentage of maintenance of Enhanced Basic Education Information System (EBEIS)	100%	100%	100%	100%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		On-time press releases	100%	100%	100% (134)	100%	
			Budget Utilization Rate					
			Obligations BUR Ratio of total obligations to total release.		80%	90% Php274,076,018 Php305,901,451	113%	
			Disbursements BUR Ratio of total disbursement to total obligations.		60%	73% Php22,301,106 Php30,668,547	122%	
Submission to COA								
Financial Statements for FY 2014 (per PD 1445)			100%	100%	100%	100%		
Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%				

Source: Agency Form A/A-1: Assessment of DBM BMB-B