



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Department of Environment and Natural Resources	OUTPUTS	DEPARTMENT BUDGET FY 2014 (In million)	OVERALL RESULTS ASSESSMENT				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS							
Department of Environment and Natural Resources - Office of the Secretary							
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			Average percentage of stakeholders that rate plans and policies as satisfactory or better		80%	85%	106%
			Average percentage of plans and policies updated, issued and disseminated over the last 2 years		100%	100%	100%
	Ecosystem Management Services	Rehabilitation					
			Number of hectares of ecosystems under management for rehabilitation		300,000 hectares	321,532 hectares	107%
			Number of technologies (information, product, process and service) disseminated/ adopted		36 technologies	36 technologies	100%
			Percentage of stakeholders who rate DENR ecosystems rehabilitation as satisfactory or better		80%	85%	106%
		Management					
			Number of hectares under management		1,039,496 hectares	1,152,446 hectares	111%
			Percentage of stakeholders who rate DENR ecosystems management as satisfactory or better		80%	85%	106%
	Ecosystem Regulation Services	Permit Issuance					
			Number of permits and clearances issued		3,119 permits/clearances	4,505 permits/clearances	144%
			Percentage of permittees complied fully with the conditions		80%	109%	136%
			Percentage of permit and/or clearance applications acted upon within 7 days from the date of receipt		80%	100%	125%
		Monitoring					
			Number of sites and facilities monitored and/or inspected with report issued		30 sites/facilities	60 sites/facilities	200%
			Percentage of survival rate of planted seedlings		85%	87%	102%
			Percentage of sites that have been inspected more than twice in the last 2 years		80%	100%	125%
		Enforcement					
			Number of violations and complaints acted upon and report issued		50 violations/complaints	900 violations/complaints	1800%
		Number of violators issued with show caused, formally charged and cases filed		50 violators	414 violators	828%	
	Percentage of detected violations that are resolved or referred for prosecution within the number of days prescribed under the law		50%	83.69%	167%		
Mines and Geo-Sciences Bureau							
Mineral Resource Development Services		Number of new mineral reservation areas assessed/ endorsed for declaration		18 new reservation areas		0%	
		Percentage of areas surveyed that is identified as mineral reservation maps as good or better		100%		0%	



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			Percentage increase in Peso value for royalty payments collected		Php1,317 billion	Php2,748 billion	209%	
			Percentage of Philippine territory surveyed (geological exploration) at least once in the last 3 years		0.10%	0.10%	100%	
	Mining Regulation Services		Permit Issuance					
			Number of mining permits/contracts issued and agreements endorsed for approval		3,275 permits/contracts	5,369 permits/contracts	164%	
			Percentage of agreements entered into within 4 months from tendering		90%	99.3%	110%	
			Monitoring					
			Number of sites and facilities monitored and/or inspected with report issued		1,197 sites/facilities	1,216 sites/facilities	102%	
			Percentage of agreements with 1 or more violations over the last 3 years		10%	2%	182%	
			Percentage of sites that have been inspected more than twice in the last 2 years		100%	100%	100%	
			Enforcement					
			Number of violations and complaints acted upon with report issued		213 violations/complaints	278 violations/complaints	131%	
	Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed		10%	15%	150%			
	Percentage of complaints or detected violations that are acted upon earlier than the prescribed period		90%	100%	111%			
	Environmental Management Bureau							
	Environmental Regulation Services		Permit Issuance					
			Number of permits and clearances issued		24,392 permits/clearances	35,991 permits/clearances	148%	
			Percentage of permit/clearance holders incurring one or more violations in the last three (3) years		10%	10%	100%	
Percentage of permit and/or clearance applications issued earlier than the prescribed time				80%	80%	100%		
Monitoring								
Number of sites and facilities monitored and/or inspected with reports submitted				27,871 sites/facilities	31,423 sites/facilities	113%		
Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed				10%	10%	100%		
Percentage of sites/facilities or areas that have been inspected more than twice in the last 2 years				50%	50%	100%		
Enforcement								
Number of notice of violations issued arising from regular monitoring/survey or complaints acted upon		208 NOV issued	411 NOV issued	198%				
Percentage of compliance in relation to the number of notice of violations issued (baseline year - last three years notice of violations issued)		10%	12%	120%				
Percentage of cases/complaints acted upon on resolved earlier than the prescribed timeframe		80%	100%	125%				



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	Palawan Sustainable Development Policy Services	Number of plans and policies developed and issued or updated and disseminated		21 plans and policies	21 plans and policies	100%	
		Percentage of stakeholders that rate the PCSD policies as good or better		65%	85%	131%	
		Average percentage of plans and policies reviewed over the last 2 years		2%	10%	500%	
	Palawan Sustainable Development Regulation Services	Issuance of Clearances					
		Number of permits and clearances issued		100 permits/clearances	449 permits/clearances	449%	
		Percentage of permit/clearance holders incurring one or more violations in the last three (3) years		10%	2%	180%	
		Percentage of permit and/or clearance applications acted upon within 7 days from the date of receipt		95%	100%	105%	
		Monitoring					
		Number of establishments and facilities monitored and/or inspected with reports issued		100 establishments	358 establishments	358%	
		Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed		10%	8.40%	116%	
		Percentage of establishments and facilities that have been inspected more than twice in the last 2 years		90%	92%	102%	
		Enforcement					
		Number of potential violations or complaints acted upon and reports issued		10 violations/complaints	104 violations/complaints	1040%	
		Number of persons and entities with 2 or more recorded violations in the last 3 years as a percentage of the total number of violators		2%	2%	100%	
		Percentage of detected violations that are resolved or referred for prosecution within 7 days		80%	100%	125%	
	National Mapping and Resource Information Authority						
	Provision of Mapping Services	Production of maps					
		Number of maps and charts produced or updated and published		213 maps/charts	239 maps/charts	112%	
		Percentage of clients who rate the quality of maps produced as satisfactory or better		87%	85%	98%	
		Average of percentage of map types produced within the last 3 years with 1 or more detected errors		3%	0%	200%	
Percentage of maps updated in the last 5 years			18%	20%	111%		
Electronic database public information							
Number of hits/access of database is accessed			48,000 times accessed	96,261 times accessed	201%		
Number of times the database is accessed			48,000 times accessed	96,261 times accessed	201%		
Percentage of web-page disruptions lasting 5 minutes or more			4.2%	1.96%	153%		
Percentage of web-page downtime lasting 5 minutes or more			4.2%	1.96%	153%		
Percentage of access attempts with a lag time of 10 seconds or more			10%	1.96%	180%		



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	Water Sector Management Policy Services	Number of plans and policies developed and issued or updated and disseminated		5 plans and policies	5 plans and policies	100%	
		Average percentage of stakeholders that rate policies as satisfactory or better		50%	85%	170%	
		Average percentage of plans and policies updated, issued and disseminated over the last 2 years		60%	67%	112%	
	Water Regulation Services	Permit Issuance					
		Number of water permit applications acted upon (water permit and CPC)		600 permit application	691 permit application	115%	
		Number of violations of water permit conditions detected in the last 3 years or percentage of water permit holders incurring 1 or more violations in the last 3 years		20 violations	25 violations	125%	
		Percentage of permit applications acted upon within four months from date of receipt		10%	21%	210%	
		Monitoring					
		Number of water sources/diversion waterworks facilities inspected		900 facilities	4,021 facilities	447%	
		Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed		20%	38%	190%	
		Percentage of sites that have been inspected more than twice in the last 2 years		5%	6%	120%	
		Enforcement					
		Number of violations or complaints acted upon and reports issued		120 violations/complaints	335 violations/complaints	279%	
		Number of persons and entities with 2 or more recorded violations in the last 3 years as a percentage of the total number of violators		60 persons	70 persons	117%	
		Percentage of violators where orders are issued within 5 days of detection		50%	60%	120%	
		Percentage of detected violations failing to conform with the orders that are referred for prosecution within 5 days of expiration of order period		2%	5%	250%	
		STO and GASS					
		SUPPORT TO OPERATIONS	Percentage of regular employees oriented on QMS				
	DENR-OSEC			100%	95%	95%	
	MGB			100%	97.18%	97%	
	EMB			100%	100%	100%	
	PCSDS			100%	91.00%	91%	
	NAMRIA			100%	100%	100%	
	NWRB			100%	100%	100%	
Percentage of websites developed/maintained							
DENR-OSEC			100%	100%	100%		
MGB			100%	100%	100%		
EMB		100%	100%	100%			



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			NAMRIA		100%	100%	100%	
			NWRB		100%	100%	100%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Budget Utilization Rate						
		Obligations BUR				90%	88.35%	98%
		Ratio of total obligations to total release.					Php23,818,303,000 Php26,957,574,000	
		Disbursements BUR				90%	94%	104%
		Ratio of total disbursement to total obligations.					Php14,880,113,000 Php15,894,102,000	
		Submission to COA						
	Financial Statements for FY 2013 (per PD 1445)				100%	100%	100%	100%
Report on ageing of Cash Advances (cut-off date November 15, 2014)				100%	100%	100%	100%	

Source: Agency Form A/A-1; Assessment of DBM BMB-E