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MFO ACCOUNTABILITY REPORT CARD (MARC-1)

OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				
		PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Higher Education Services	Php44,682,000.00	Total number of graduates	441 graduates	360 graduates	522 graduates	145%
		Percentage of total graduates that are in priority courses	100% 441 out of 441 graduates	100% graduates	100% 522 out of 522 graduates	100%
		Percentage of graduates who finished academic program according to the prescribed timeframe	90% 397 out of 441 graduate	66% graduate	92% 480 out of 522 graduate	139%
Advance Education Services	Php1,075,000.00	Total number of graduates	12 graduates	15 graduates	9 graduates	60%
		Percentage of graduates engaged in employment within 6 months of graduation	100% 12 out of 12 graduates	50% graduates	100% 9 out of 9 graduates	200%
		Percentage of students who rate timeliness of education delivery/supervision as good or better	91% 89 out of 98 students	80% students	80% 24 out of 30 students	100%
Research Services	Php562,000.00	Number of research studies completed	90 research studies	37 research studies	34 research studies	92%
		Percentage of research outputs presented in local, regional, national or international for a	51% 46 out of 90 research outputs	32% 36 out of 111 research outputs	38% 41 out of 108 research outputs	117%
		Percentage of research completed within the original project timeframe	37% 33 out of 90 research completed	50% research completed	82% 28 out of 34 research completed	165%
Technical Advisory Extension Services	Php586,000.00	Number of persons trained weighted by the length by training	3,962 persons trained	4,510 persons trained	4,075 persons trained	90%
		Percentage of clients who rate the advisory services as good or better	96% 928 out of 964 clients	26% clients	100% 1,146 out of 1,143 clients	385%
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	100% 12 out of 12 persons receive training	26% persons receive training	100% 8 out of 8 persons receive training	385%
STO and GASS						
SUPPORT TO OPERATIONS		No. of management and employees oriented on ISO 9001:2008 (OMS/GQMS)		24 management and employees	141 management and employees	588%
		Percentage of students and personnel who rate non-academic related services as good or better	100% 200 out of 200 students and personnel	100% students and personnel	100% 160 out of 160 students and personnel	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate				
		Obligations BUR Ratio of total obligations to total release.		100%	96%	96%
		Disbursements BUR Ratio of total disbursement to total obligations.	96%	100%	98%	98%
		Submission to COA				
		Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%
Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-V (BUR)