



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Dangerous Drugs Board	OUTPUTS	DEPARTMENT BUDGET FY 2014 (In million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
The Dangerous Drugs Board (DDB) plans and formulates policies and programs on drug prevention and control. It develops and adopts a comprehensive, integrated, unified and balanced national drug abuse prevention and control strategy.	Anti-Drug Abuse Policy Services	Php11.662	Number of board Regulations/ Issuances/ Policies formulated	384 regulations/ Issuances/ policies	384 regulations/ Issuances/ policies	459 regulations/ Issuances/ policies	120%
			Percentage of board regulations/ issuances/ policies considered satisfactory	95% 365 out of 384 board regulations/ issuances/ policies considered satisfactory	98% 376 out of 384 board regulations/ issuances/ policies considered satisfactory	95% 436 out of 459 board regulations/ issuances/ policies considered satisfactory	97%
			Percentage of board regulations/ issuances/ policies formulated within a month	90%	90%	90%	100%
	Anti-Drug Abuse Advocacy and Information Services	Php28.270	Number of anti-Drug Abuse advocacies/ activities developed	20 advocacies/ activities	20 advocacies/ activities	20 advocacies/activities	100%
			Percentage of Anti-Drug Abuse advocacies/activities implemented by stakeholders	90% 18 out of 20 Anti-Drug Abuse advocacies/activities implemented by stakeholders	90% 18 out of 20 Anti-Drug Abuse advocacies/activities implemented by stakeholders	90% 18 out of 20 Anti-Drug Abuse advocacies/activities implemented by stakeholders	100%
			Percentage of Anti-Drug Abuse advocacies/activities implemented by from the time of its development	90%	90%	90%	100%
	Capacity Building Services	Php13.923	Number of individuals trained	2,795 individuals	2,795 individuals	4,715 individuals	169%
			Percentage of individuals trained satisfied within the training	98% 2,739 out of 2,795 individuals trained satisfied within the training	98% 2,739 out of 2,795 individuals trained satisfied within the training	98% 4,621 out of 4,715 individuals trained satisfied within the training	100%
			Percentage of trainings conducted within the prescribed time from the time requested	98%	98%	98%	100%
	STO and GASS						
	SUPPORT TO OPERATIONS	Php11.150	OMS aligned with ISO 9001:2008 Standards: Number of participants trained on requirements and documentation		30 participants	101 participants	337%
			Percentage of programs monitored and evaluated considered satisfactory	100% 20 out of 20 programs monitored and evaluated considered satisfactory	100% 20 out of 20 programs monitored and evaluated considered satisfactory	100% 20 out of 20 programs monitored and evaluated considered satisfactory	100%
			Percentage of programs monitored and evaluated within the quarter	100%	100%	100%	100%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php41.369	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations to total release.	90%	90%	100%	111%
Disbursements BUR Ratio of total disbursement to total obligations.			90%	90%	100%	111%	
Submission to COA							
Financial Statements for FY 2013 (per PD 1445)			100%	100%	100%	100%	
Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-D; Assessment of OP-OES