



# PRIORITY PROGRAM ACCOUNTABILITY REPORT CARD (P<sup>2</sup>ARC)

Department of Budget and Management	PRIORITY PROGRAMS	PROGRAM/ PROJECT BUDGET  (FY 2013) in Million PhP	OVERALL RESULTS ASSESSMENT			RATING
			SERVICE/ PRODUCT RESULTS			
			FY 2012 ACTUAL ACCOMPLISHMENTS	FY 2013 TARGETS/ MILESTONES	FY 2013 ACTUAL ACCOMPLISHMENTS	
<p>The Department of Budget and Management (DBM) formulates and implements the National Budget to support national socio-economic plans and objectives and ensures the efficient and sound utilization of government funds and revenues. It establishes and administers a unified government compensation and position classification system.</p>	Performance-Based Incentive System		98.95% (190 out of 192 agencies participate)	100% (706 out of 706 agencies to participate)	50% (353 out of 706 agencies participated)	50%
	Electronic Transactions/ Better than Cash Alliance (BTCA)		The Country Diagnostic Research has been finalized and submitted to DBM	Pilot CPC in DBM and the Department of National Defense (DND)	<p>DBM-DND-AFP Joint Memorandum Circular No. 201-1 providing for the Guidelines and Procedures on the Use of Cashless Purchase Card (CPC) System was signed on May 15, 2014</p> <p>AFP pilot implementation: Pilot implementation phase 1 for the 5 AFP units concluded on Oct. 15, 2014</p> <p>DBM pilot implementation: Dept. order No. 2014-15 on the procedures in the implementation of CPC issued on August 8, 2014</p> <p>Currently, DBM-OSEC and the Administrative Service are using the cards to purchase authorized goods as listed in the JMC. These include office supplies, construction supplies, medicines and a list of foodstuff</p>	100%
			The Monetary Board has issued a favorable opinion to proceed with the implementation of the Cashless Purchase Card system	Produce an internal evaluation report on the use of the Cashless Purchase Card System by DBM and DND	Publication of report by Citibank on Project status, billing and payments, and recommendations regarding DND Cashless Purchase Card Implementation (published on October 16, 2014)	100%
			Launched the Electronic Current Account/Saving Account (eCASA) by PhilGEPS and Land bank	Transform Landbank cards of DBM employees (Central Office only) from ATM cards to Visa Debit Cards by the 4th quarter, CY 2014	100% completed	100%
				80% checkless disbursements for prior years accounts payable	As of December 31, 2014, checkless payment system covers 71% of payments	100%
	Uniformed Personnel Pension Reform		Series of meetings have been undertaken by the members of the TWG to finalize the necessary provisions of the proposed Unified Pension Reform Bill	Submission of the TWG to the Principals of the draft bill	The Draft bill on the Unified Pension Reform Bill was submitted by the TWG to the Principals in October 2014	100%