



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Department of Agrarian Reform	OUTPUTS	DEPARTMENT BUDGET FY 2014 (In million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING
<b>MAJOR FINAL OUTPUTS</b>							
Agrarian Policy Advisory Services			Policy advisory formulated or updated and disseminated	17 policies	22 policies	22 policies	100%
			Stakeholders who rate the policy as good or better		90%	97%	108%
			Policies that have been reviewed, updated and disseminated within the last 3 years		10 policies	15 policies	150%
Land Tenure Services	<b>Land Acquisition and Distribution</b>						
			Landholdings under CARP coverage which are programmed for acquisition for the year	160,000 hectares	240,707 hectares	245,788 hectares	102%
			Change in the annual target of gross area of landholdings under CARP coverage which are programmed for the year		50%	50%	100%
	<b>Leasehold Arrangement</b>						
			Landholdings programmed to be placed under leasehold arrangements for the year	15,118 hectares	14,618 hectares	14,526 hectares	99%
			Leasehold arrangements subject to protest		10%	0%	200%
Agrarian Legal Services	<b>Legal Advisory</b>						
			Legal services provided to farmers and landowner clients		60,792 legal services	67,375 legal services	111%
			Clients who rate the legal services as good or better		90%	93%	103%
			Requests for legal services responded to within 15 days		90%	93%	103%
	<b>Enforcement</b>						
			Agrarian cases acted upon for adjudication or resolution		57,789 cases	65,845 cases	114%
			Resolution of annual total ALI caseload		90%	72%	80%
Technical Advisory Services (Support Services)	<b>Training</b>						
			Farmer Beneficiaries provided trainings	497,622 beneficiaries	534,527 beneficiaries	623,126 beneficiaries	117%
			Period of trainings provided		21,381 trainings	31,213 trainings	146%
			Farmer beneficiaries who rate the training as good or better		90%	95%	106%

The Department of Agrarian Reform (DAR) leads the implementation of the Comprehensive Agrarian Reform Program (CARP) through land tenure improvement, agrarian justice, and coordinated delivery of essential support services to client beneficiaries.



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			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT		
<p>The Department of Agrarian Reform (DAR) leads the implementation of the Comprehensive Agrarian Reform Program (CARP) through land tenure improvement, agrarian justice, and coordinated delivery of essential support services to client beneficiaries.</p>	Technical Advisory Services (Support Services)		Requests for training responded to within 15 days		90%	92%	102%	
			Technical Advisory					
			Agrarian support services provided to Farmer beneficiaries		9 support services	9 support services	100%	
			Clients who rate the support services as good or better		90%	95%	106%	
			Requests for support services responded to within 15 days		90%	94%	104%	
	STO and GASS							
	SUPPORT TO OPERATIONS		Creating awareness on ISO 9001:2008 QMS: Officials and employees oriented		227 officials and employees oriented	228 officials and employees oriented	100%	
			Developing capability on ISO 9001:2008 QMS: process documentors and internal auditors trained		45 QMS documentors and auditors trained	45 QMS documentors and auditors trained	100%	
			Functionality of the LTI Operational Tool for LTS; Legal monitoring System (LCMS), Legal Cases Inquiry System (LCIS), Legal Information System (LIS) for ALS	100%	100%	100%	100%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate					
			Obligations BUR Ratio of total obligations to total release.	64%	86%	70.24%	82%	
						Php11,643,802,000 Php16,576,523,000		
			Disbursements BUR Ratio of total disbursement to total obligations.	80%	90%	74.65%	83%	
						Php4,520,278,000 Php6,055,268,000		
			Submission to COA					
Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%				
Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%				

Source: Agency Form A/A-1: Assessment of DBM BMB-E