



PRIORITY PROGRAM ACCOUNTABILITY REPORT CARD (P²ARC)

Department of Agriculture	PRIORITY PROGRAMS	PROGRAM/ PROJECT BUDGET (FY 2013) in Million PhP	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMPLISHMENTS	FY 2013 TARGETS/ MILESTONES	FY 2013 ACTUAL ACCOMPLISHMENTS	RATING
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		Starter seeds distribution for community seed banking	638,480	815,600	665,160	82%	
		PHP 1,397.164	Market Development Service: Percentage of Trading Center (TC) milestones of activities to be accomplished				
		2014 Project Sites					
		Cagayan APTC for Fishery		50%	35%	70%	
		Agusan del Sur for Rubber		50%	35%	70%	
		Ormoc City APTC, Leyte "Ormoc City APTC for vegetables, rootcrops and fruits"		50%	35%	70%	
		Leyte APTC "Northeastern Leyte APTC for vegetables, rootcrops and fruits"		50%	35%	70%	
		Albay APTC for Marine Products		50%	50%	100%	
		Davao City APTC		10%	-		
		2013 Project Sites					
		Camarines Norte APTC	90%	100%	100%	100%	
		Isabela APTC	35%	100%	100%	100%	
		Dalaguete APTC, Cebu	50%	100%	100%	100%	
		Surigao del Norte APTC "Siargao Islands APTC (Multi-Commodity)"	50%	100%	55%	55%	
		Batangas Agri-Pinoy Livestock Processing and Trading Center	40%	70%	50%	71%	
		Expansion of the Nueva Viscaya Agricultural Terminal	15%	80%	85%	106%	
		Candon City Slaughter House and Trading Center, Ilocos Sur	15%	40%	40%	100%	
		Tayug Municipal Slaughterhouse and Trading Center, Pangasinan	15%	40%	40%	100%	
		Pagadian City Slaughter House, Zamboanga del Sur	15%	40%	40%	100%	
		Region 1 Corn Silage Processing and Trading Center, Pangasinan	15%	40%	25%	63%	
		2012 Project Sites					
		Quezon Corn Trading and Processing Center	65%	100%	100%	100%	
		Pangasinan APTC	50%	100%	100%	100%	
		Nueva Ecija APTC	41%	80%	85%	106%	
		Bohol APTC "Bohol APTC for Livestock ('AA' Slaughterhouse and 'Oksyon Market')"	50%	100%	100%	100%	
		Regional Organic Trading Center, Nueva Viscaya Experiment Station	50%	100%	100%	100%	
		2011 Project Sites					
		Benguet APTC	65%	80%	98%	123%	
		PHP 14,939.435	Other Infrastructure and Postharvest Development Services				
Farm-to-market road constructed/rehabilitated/restored	465.77 km	1,000 km	39.05 km	3.91%			
Post harvest equipment, machineries and facilities distributed and constructed	214,161	251,025	122,626	49%			



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		Plant mangrove propagules	25,970	25,163	14,850	59%	
		Install payaas in strategic areas	1828	597	584	98%	
		Establish seaweed nursery and distribute seaweed farm implement-set	23916	17197	12166	71%	
		Construct fish ports/landings and Ice Plant&Cold Storage	3	29	0	0%	
		Increase volume of production (MT)					
		Fisheries (commercial, municipal, aquaculture)	4,705	4,792	4,694	98%	
	PHP 1,269.443	Typhoon Yolanda					
		Individual Beneficiaries		540,327	559,661	104%	
	PHP 853.315	Technical Support and Services					
		Production Support and Services					
		Individual beneficiaries		415,386	471,015	113%	
		vegetable seeds		99,423	60,643	61%	
		corn seeds		13,938	30,466	219%	
		rice seeds		118,067	116,589	99%	
		fertilizers		118,100	199,826	169%	
		planting materials (seaweed propagules)		13	13	100%	
		planting materials (plant seed pieces)		7,211	7,211	100%	
		animal restocking		2,580	213	8%	
		animal care		56,054	56,054	100%	
		Seeds distributed		159,484	96,972	61%	
		Palay seeds		114,801	65,246	57%	
		Corn seeds		40,831	28,258	69%	
		Vegetable seeds		3,852	3,468	90%	
		Planting materials distributed (ginger, pasture seeds)		5,155	1,040	20%	
		Planting materials distributed (cassava, yam, etc.)		8,041,421	703,841	9%	
		Fertilizers (urea) distributed		197,626	109,715	56%	
		Animals distributed		37,863	2,544	7%	
		Animal Care distributed		531,381	531,381	100%	
		Cash-for-Work (Clearing Operations)		14,119	3,069	22%	
		Cash-for-Work (Animal Vaccination)		374,508	374,508	100%	
		Extension Support Education and Training Services					
		Capacity Building		1,488	1,488	100%	
	PHP 27.564	Irrigation Network and Services					
		Individual Beneficiaries Cash-for-Work (Desilting Canals)		1,553	1,603	103%	
	Desilted Canal		704,099	702,054	99.71%		
PHP 375.586	Agricultural and Fishery Equipment and Facility Support Services						
	Individual beneficiaries		121,156	84,811	70%		
	Tractors and other farm machineries		274	5,268	1923%		
	Farm tools		52,368	70,426	134%		
	Fuel Subsidy		68,500	7,005	10%		
	Agri-supply		14	2,112	15086%		
	Tractors and other farm machineries distributed		156	103	66%		
	Farm tools distributed		25,959	11,860	46%		
	Fuel Subsidy		956,661	139,336	15%		
	Agri-supply		579	579	100%		



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		Individual beneficiaries		2,232	2,232	100%
		Provision of Insurance Premium for Emergency Employment		2,524	2,524	100%
		PHP 1,705.720	BFAR			
		Individual beneficiaries		98,937	71,630	72%
		PHP 917.005	Supply Services for Fishery Productivity			
		Fingerlings distributed		39,000,000	15,959,200	41%
		Banca distributed		31,805	30,186	95%
		Motorized banca distributed		19,581		
		Non-Motorized banca distributed		12,224		
		Other fishing gears distributed		31,805	19,783	62%
		PHP 788.715	Supply of Infrastructure Facilities Equipment for Fishery Industry			
		Seaweed Nurseries, propagules, and farm implements distributed		14,908	14,326	96%
		Assistance to Mariculture Parks				
		BFAR Facilities				
		PHP 107.849	Technical Support Services			
		Production Support Services				
		Provision of support to HVCDP production				
		Planting materials distributed				
		Cacao	775,000			
		Abaca	583,000			
		Rubber	97,714			
		Sweet potato cuttings	95,000			
		Seeds distributed				
		Hot Chilli Seeds		20,000		0%
		Vegetable	62,400			
		Soybean	6,000			
		Provision of support to corn and cassava production				
		OPV Corn Seed	8,943	14,040	3,700	26%
		Hybrid Yellow	3,760	4,418	1,720	39%
		Hybrid White		2,200		0%
		Cassava seeds	77,020			
		Provision of support to banana production				
		Complete Fertilizer		45,842		0%
		Clearing operations	6,570			
		Fertilizer	6,570			
Provision of support to rice production						
Certified Seeds	15,372	23,826	4,950	21%		
Upland Seed	625	1,376		0%		
Registered Seeds	1,500					



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		Provision of shallow tube wells and surface pumps					
		Shallow Tube Well (STW)	18	15		0%	
		Open Surface Pump	119	34		0%	
		PHP 46.062	BFAR Beneficiaries				
		Individual fishers		8,433		0%	
		Group fisheries		430		0%	
		PHP 0.300	Technical Advisory Services				
		Technology demonstration established		7	2	29%	
		PHP 30.762	Supply Services for Fishery Productivity				
		Fingerlings/seedstocks distributed					
		Tilapia		3,073,000	1,200,000	39%	
		Milkfish		75,000	50,000	67%	
		Hito		93,000	199,283	214%	
		Prawn		25,000	173,000	692%	
		Seaweed farm implements distributed		100	17	17%	
		Fishing gears and paraphernalia distributed					
		Hook and lines		1,250	100	8%	
		Motorized banca (12 and 5 Hp motor boats)		700	300	43%	
		Non-motorized banca		300	300	100%	
		Multiple handline		1,500	200	13%	
		PHP 15	Supply of Infrastructure Facilities and Equipment for Fishery Equipment				
		Propagules planted		3,750,000		0%	