


MFO ACCOUNTABILITY REPORT CARD (MARC-1)							
Department of Agriculture	DEPARTMENT BUDGET FY 2014 (In million)	OVERALL RESULTS ASSESSMENT					
		PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING	
OUTPUTS	SERVICE/ PRODUCT RESULTS						
MAJOR FINAL OUTPUTS							
<p>The Department of Agriculture (DA) promotes agricultural development and growth. In pursuit of this mandate, the DA provides the policy framework, helps direct public investments, and, in partnership with local government units, provides the support services necessary to make agriculture and agribased enterprises profitable and helps spread the benefits of development to the poor, particularly in the rural areas.</p>	Agriculture and Fishery Policy Services	Policies developed and issued or updated and disseminated		6 policies	8 policies	133%	
		Number of policy issues resolved	298 policies	5 policies	5 policies	100%	
		Number of policy recommendations/ resolutions endorsed	882 policies	161 policies	214 policies	133%	
		Number of programs and projects formulated/ evaluated and endorsed	207 programs/projects	15 programs/projects	15 programs/projects	100%	
		Percentage of policies that are translated into plans and programs		70%	100%	143%	
		Percentage of policies, plans and programs updated over the last two years		70%	78%	111%	
		Average percentage of stakeholders who rate the livestock sector policy recommendations/ resolutions as good or better		80%	0%	0%	
		Average percentage of stakeholders who rate the agriculture and fishery sector policy recommendations/ resolutions as good or better		50%	95%	190%	
		Average percentage of stakeholders who rate the resolution of agriculture and fishery sector policy issues as good or better		50%	100%	200%	
		Percentage of beneficiaries rating the projects and programs to be at least satisfactory		75%	89%	119%	
	Percentage of policy recommendations/resolutions endorsed within 1 month						
	NAFC		75%	65%	87%		
	LDC		90%	0%	0%		
	Percentage of policy issues resolved within ten (10) days		75%	100%	133%		
	Percentage of requests for formulation/evaluation of programs and projects responded to within three (3) months		90%	100%	111%		
	Beneficiaries of specific goods and services						
	Individuals	981,526	1,800,797	1,693,952	94%		
	Groups	13,918	25,029	9,395	38%		
	Rating on the quality of delivered goods and services						
	Beneficiaries rating the goods and services delivered to be at least satisfactory						
DA - OSEC		80%	97%	121%			
FIDA		83%	99%	119%			
PCC		85%	100%	118%			
CODA		50%	100%	200%			
Percentage of training course attendees who rate the training as good or better							
BFAR		70%	90%	129%			
PhilMECH		75%	99.96%	133%			
Percentage of training completed as scheduled		75%	100%	133%			
Percentage of recipients of technical advice who rate the advice as good or better		70%	90%	129%			
Percentage increase in production and value of major fishery commodity of fisherfolk due to support/supply given							
Production		2.40%	-0.24%	0%			
Value		2.40%	-0.15%	0%			
Rating on the timeliness of delivery of goods and services							

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			DA - OSEC		87%	94%	108%
			FIDA		100%	97%	97%
			Percentage of requests for training responded to within 3 days				
			BFAR		70%	90%	129%
			PCC		90%	100%	111%
			Percentage of requests for technical advice responded to within 3 days		70%	90%	129%
			Percentage of requests for technical advice responded to within 7 days		75%	100%	133%
			Percentage for support/supply acted within 3 days		80%	100%	125%
			Research and Development				
			Number of technologies developed		12 technologies	24 technologies	200%
			Percentage of R & D results commercialized		50%	64%	128%
			Percentage of R & D results completed within three (3) days		50%	83%	166%
			Irrigation Network Services		Percentage of project completion within 6 months: Small-Scale Irrigation Systems	50%	18%
	Farm-to-Market Road (FMR) Network Services		FMRs constructed/ rehabilitated	273.12	1,000	0.17	0%
			Requests for construction/rehabilitation responded to within seven (7) days		100%	96%	96%
	Agricultural and Fishery Equipment and Facilities Support Services		Farmers and fisher folks assisted/supplied with agricultural equipment and facilities - Individuals	208,803	373,617	75,414	20%
			Farmers assisted with agricultural equipment and facilities - Groups	8,364	2,190	1,367	62%
			Number of fish ports, ice plant and cold storage constructed	3 fish ports, ice plant and cold storage	29 fish ports, ice plant and cold storage	0 fish ports, ice plant and cold storage	0%
			Average number of days the fishery equipment and facilities being utilized (in operations) per year in the last 3 years		200 days	252 days	126%
			Percentage reduction of spoilage and losses of fishery products of fisher folk using the fishery equipment and facilities		40%	20%	50%
			Percentage fishery equipment and facilities subjected to inspection at least once a year		60%	90%	150%
			Percentage of fish ports and ice plant and cold storage constructed within the last five years that were completed within the original product project budget		80%	46%	58%
			Percentage of fish ports and ice plant and cold storage constructed within the last five years that were completed within the original product project timeframe		50%	25%	50%
	Plant and Animal Regulation Services		Permit Issuance				
			Permits, licenses, product registration, certification, and accreditation on agricultural and fishery entities issued or acted upon	2,631,479 permits issued	1,404,083 permits issued	1,597,785 permits issued	114%
			Compliance with the provision of regulatory documents		95%	100%	105%



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			DA - OSEC		2%	0%	200%
			FIDA		10%	10%	100%
			Applications for quarantine permits and sanitary and phytosanitary (SPS) clearances processed within one (1) day		100%	100%	100%
			Percentage of applications for permits, licenses or accreditation acted upon within 3 weeks of application				
			BFAR		90%	0%	0%
			FIDA		100%	100%	100%
			Percentage of authorized/accredited entities without detected violations of license or accreditation conditions				
			BAI		10%	8%	80%
			FIDA		90%	99.64%	111%
			Monitoring				
			Agriculture and fishery facilities or products monitored and/or inspected with reports, accreditations, or certificates issued		32,541	659,124	2026%
			Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed				
			DA - OSEC		3%	2.87%	96%
			BFAR		10%	8%	80%
			FIDA		100%	100%	100%
			Percentage of submitted reports that resulted in the issuance of notice of violations		1%	0%	0%
			Percentage of agriculture sites and products that have been inspected more than twice in the last two (2) years				
			DA - OSEC		60%	4%	7%
			FIDA		100%	100%	100%
			Percentage of facilities and products that have been inspected more than twice in the last 2 years		100%	100%	100%
			Percentage of fishing and aquaculture sites and products that have been inspected at least once a year		60%	90%	150%
			Percentage of recommendations for prosecution that are acted upon		50%	100%	200%
			Enforcement				
			Enforcement actions undertaken		72,179 actions undertaken	9,756 actions undertaken	14%
			Number of violations or complaints acted upon and reports issued		151 violations/complaints	216 violations/complaints	143%
			Percentage of submitted reports that resulted in the issuance of notice of violations		100%	100%	100%
			Percentage of submitted reports that resulted in the issuance of notice of violations and/or cases filed/litigated				
			BFAR		70%	0%	0%
			FIDA		100%	100%	100%
Percentage detected violations that are resolved or referred for prosecution within seven (7) working days							
DA - OSEC		100%	100%	100%			
BFAR		70%	70%	100%			
NMIS		100%	100%	100%			
Percentage of registration/certification holders or accredited agencies with two or more violations over three (3) years		100%	100%	100%			
Percentage of prosecutions with favorable judgment		70%	70%	100%			



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			Total amount of loans granted (Php million)	Php1,172.90	Php2,135	Php1,463	69%	
			Total number of loan beneficiaries	23,127 loan beneficiaries	79,000 loan beneficiaries	36,127 loan beneficiaries	46%	
			Percentage of past due loans over loans outstanding (from partner lending institutions to ACPC-AMCFP)		5%	2.5%	150%	
			Percentage amount collected over amount matured/due (from partner lending institutions to ACPC-AMCFP)		85%	94%	111%	
			Percentage of loan applications approved/released within fifteen (15) days (from partner lending institutions to ACPC-AMCFP)		100%	100%	100%	
			Percentage amount due collected within ten (10) days (from partner lending institutions to ACPC-AMCFP)		85%	93.5%	110%	
			Collection of loans under directed credit programs					
			Amount of loan collections/loans consolidated into AMCFP from directed credit programs (Php million)		Php4.60	Php125	2717%	
			Percentage of loan beneficiaries in arrears from more than 180 days hat did not respond to ACPC's follow-up letters		98.50%	99%	101%	
	Average cost per peso collected (in Php)		Php0.20	Php0.07	35%			
	Percentage of scheduled loan repayments that fall into arrears which are issued with follow-up letters within ten (10) working days		100%	100%	100%			
	STO and GASS							
	SUPPORT TO OPERATIONS			Number of management and employees oriented on Quality Management System (QMS)	85 employees oriented	95 employees oriented	112%	
				Number of information systems/database developed/maintained, ICT facilities upgraded/maintained	23 system/database	42 system/database	34 system/database	200%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES			Budget Utilization Rate				
				Obligations BUR Ratio of total obligations to total release.		92%	79.15%	86%
							Php55,309,522 Php69,878,082	
				Disbursements BUR Ratio of total disbursement to total obligations.		90%	56.39%	63%
							Php28,540,290 Php50,616,026	
Submission to COA								
Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%				
Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%				

Source: Agency Form A/A-1: Assessment of DBM BMB-D