



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Cavite State University	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
The Cavite State University (CVSU) is mandated to provide excellent, equitable and relevant educational opportunities in the arts, sciences and technology through quality instruction and responsive research and development activities. It shall produce professional, skilled and morally upright individuals for global competitiveness.	Higher Education Services	Php239,939,000.00	Total number of graduates	2,784 graduates	3,548 graduates	4,595 graduates	130%
			Percentage of total graduates that are in priority courses	83% graduates	35% graduates	59% 2,718 out of 4,595 graduates	171%
			Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	122% 46.13% SUC graduates out of 37.82% national average percentage	105%	145% 64.14% SUC graduates out of 44.37% national average percentage	138%
			Percentage of programs accredited at				
			Level 1		35% programs accredited	45% 17 out of 38 programs accredited	128%
			Level 2		35% programs accredited	92% 22 out of 24 programs accredited	262%
			Level 3		15% programs accredited	50% 7 out of 14 programs accredited	333%
			Level 4		1% programs accredited	100% 1 out of 1 programs accredited	10000%
			Percentage of graduates who finished academic program according to the prescribed timeframe	83% 2,415 out of 2,915 graduates	76% graduates	78% 3,590 out of 4,595 graduates	103%
			Advance Education Services	Php732,000.00	Total number of graduates	43 graduates	50 graduates
	Percentage of graduates engaged in employment within 6 months of graduation	100% 43 out of 43 graduates			48% graduates	100% 43 out of 43 graduates	210%
	Percentage of students who rate timeliness of education delivery/supervision as good or better	96% 321 out of 335 students			80% students	106% 370 out of 350 students	132%
	Research Services	Php17,018,000.00	Number of research studies completed	43 research studies	4 research studies	55 research studies	1375%
			Percentage of research projects completed in the last 3 years		75% research projects	100% 5 out of 5 research projects	133%
			Percentage of research outputs published in a recognized journal or submitted for patenting or patented	16% 7 out of 45 research outputs	100% research outputs	100% 11 out of 11 research outputs	100%
Percentage of research projects conducted or completed on schedule			75% 15 out of 20 research projects	100% research projects	100% 11 out of 11 research projects	100%	
Technical Advisory Extension Services	Php6,184,000.00	Number of persons trained weighted by the length by training	6,509 persons trained	6,400 persons trained	8,873 persons trained	139%	
		Number of persons provided with technical advice		2,176 persons	2,751 persons	126%	
		Percentage of trainees who rate the training course as good or better	100% 1,491 out of 1,491 trainees	80% trainees	96% 1,640 out of 1,713 trainees	120%	



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			Percentage of requests for training responded to within 3 days of request		80% requests for training	87% 20 out of 23 requests for training	109%	
			Percentage of request for technical advice that are responded to within 3 days		80% technical advice	89% 24 out of 27 technical advice	111%	
			Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	100% 1489 out of 1,489 persons	80% persons	96% 1,640 out of 1,713 persons	120%	
	STO and GASS							
	SUPPORT TO OPERATIONS	Php6,788,000.00	Number of management and employees oriented (ISO 9001:2008 aligned QMS/GQMS)		40 management and employees	45 management and employees	113%	
			Percentage of students and personnel who availed of non-academic related services (e.g. library services, medical/dental services, guidance services, ICT)	90% 1,323 out of 1,460 students and personnel	58% 231 out of 400 students and personnel	99% 1,442 out of 1,460 students and personnel	171%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php35,143,000.00	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations to total release.		90%	99%	111%	
			Disbursements BUR Ratio of total disbursement to total obligations.	86%	90%	89%	99%	
			Submission to COA					
			Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%	
	Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IV-A (BUR)