



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Cebu Technological University

OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT					
		SERVICE/ PRODUCT RESULTS					
		PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING	
<b>MAJOR FINAL OUTPUTS</b>							
Higher Education Services	Php277,603,000.00	Total Number of Graduates	3,298 graduates	4,123 graduates	4,289 graduates	104%	
		Percentage of Total Graduates that are in Priority Courses		100% graduates	100% graduates	100%	
		Average Passing Percentage of Licensure Exams by the SUC Graduates/National Average Percentage Passing Across all Diaciplines Covered by the SUC		60%	100%	76.67% SUC Graduates out of 77.02% National Average Percentage	166%
		Percentage of programs accredited at:					
		Level 1, 2, 3, 4	47% 40 out of 86 programs accredited	60% programs accredited	85% 39 out of 46 programs accredited	142%	
		Percentage of graduates who finished academic program according to the prescribed timeframe	100% 3,394 out of 3,394 graduates	97% graduates	90% 3,942 out of 4,356 graduates	93%	
Advance Education Services	Php15,612,000.00	Total number of graduates	1,114 graduates	2,573 graduates	989 graduates	38%	
		Percentage of graduates engaged in employment within 6 months of graduation		95% graduates	100% 989 out of 989 graduates	105%	
		Percentage of students who rate timeliness of education delivery/supervision as good or better	100% 609 out of 609 students	85% students	87% 348 out of 400 students	102%	
Research Services	Php12,971,000.00	Number of research completed	93 research completed	75 research completed	75 research completed	100%	
		Percentage of projects completed in the last 3 years		100% projects completed	100% 75 out of 75 projects completed	100%	
		Percentage of research outputs published in a recognized journal or submitted for patenting or patent	12% 11 out of 93 research outputs	100% research outputs	100% 75 out of 75 research outputs	100%	
		Percentage of research projects completed within the original project timeframe	100% 40 out of 40 research projects	100% research projects	100% 75 out of 75 research projects	100%	
Technical Advisory External Services	Php10,449,000.00	Number of persons trained weighted by the length of training	16,926 persons trained	16,644 persons trained	17,164 persons trained	103%	
		Number of persons provided with technical advice training		5,200 persons provided	6175 persons provided	119%	
		Percentage of trainees who rate the training course as good or better		85% trainees	100% 400 out of 400 trainees	118%	
		Percentage of clients who rate the advisory services as good or better		85% clients	100% 1,251 out of 1,251	118%	
		Percentage of request for training responded to within 3 days of request		85% training responded	100% 36 out of 36 training responded	118%	
		Percentage of request for technical advice that are responded to within 3 days		85% technical advice	100% 24 out of 24 technical advice	118%	
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	85% 3,744 out of 4,415 receive training	85% receive training	100% 1,539 out of 1,539 receive training	118%	

Cebu Technological University (CTU) is primarily mandated to provide advanced professional and technical instruction for special purposes, advanced studies in industrial trade, agriculture, fishery, forestry, aeronautics and land-based programs, arts and sciences, health sciences, information technology and other relevant fields of study. It is also mandated to undertake research and extension services, and provide progressive leadership in its areas of specialization



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<b>STO and GASS</b>						
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		Percentage of faculty and personnel enabled to pursue studies/training	87% 205 out of 235 faculty and personnel	85% 200 out of 235 faculty and personnel	100% 235 out of 235 faculty and personnel	118%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php73,481,000.00	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations to total release.		90%	91%	101%
		Disbursements BUR Ratio of total disbursement to total obligations.	100%	90%	97%	108%
		Submission to COA				
		Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%
		Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-7 (BUR)