



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Capiz State University	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS							
<p>Capiz State University (CapSU) primarily provides advanced instruction and professional training in agriculture, fishery, forestry, science and technology, arts and humanities, education and other related fields. It also undertakes research, extension services and production activities and provides progressive leadership in its areas of specialization</p>	Higher Education Services	Php278,943,000.00	Total number of graduates	1,664 graduates	2,100 graduates	2,547 graduates	121%
			Percentage of total graduates that are in priority courses	93% graduates	80% graduates	98% 1639 out of 1680 graduates	123%
			Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	53%	55%	133% 54.08% SUC passing percentage out of 40.53% national average passing percentage	242%
			Percentage of programs accredited at:				
			Level 1		33% programs accredited	48% 12 out of 25 programs accredited	145%
			Level 2		45% programs accredited	75% 12 out of 16 programs accredited	167%
			Level 3		20% programs accredited	63% 5 out of 8 programs accredited	315%
			Level 4		2% programs accredited	0% 0 out of 0 programs accredited	0%
			Percentage of graduates who finished academic program according to the prescribed timeframe	100% 1,644 out of 1,644 graduates	99% graduates	94% 2,547 out of 2,723 graduates	95%
	Advance Education Services	Php7,388,000.00	Total number of graduates	37 graduates	25 graduates	67 graduates	268%
			Percentage of graduates engaged in employment within 6 months of graduation	97% 36 out of 37 graduates	100% graduates	97% graduates	97%
			Percentage of students who rate timeliness of education delivery/supervision as good or better	100% 326 out of 326 students	95% students	88% 521 out of 592 students	93%
	Research Services	Php3,725,000.00	Number of research studies completed	72 research studies	30 research studies	30 research studies	100%
			Percentage of research projects completed in the last 3 years		80% research projects completed	100% 80 out of 80 research projects completed	125%
			Percentage of research outputs published in a recognized journal or submitted for patenting or patented	6% 4 out of 72 research outputs	15% research outputs	18% 17 out of 80 research outputs	117%
			Percentage of research completed within the original project timeframe	100% 25 out of 25 research completed	86% research completed	100% 30 out of 30 research completed	116%
	Technical Advisory Extension Services	Php4,749,000.00	Number of persons trained weighted by the length by training	1,386 person trained	1,200 person trained	9,477 person trained	790%
Number of persons provided with technical advice			49 technical advice	500 technical advice	455 technical advice	91%	
Percentage of trainees who rate the training course as good or better			100% 1,140 out of 1,140 trainees	95% trainees	95% 9,000 out of 9,477 trainees	100%	



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			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT		
Capiz State University	Technical Advisory Extension Services		Percentage of clients who rate the advisory services as good or better	96% 47 out of 49 clients	95% clients	91% 455 out of 500 clients	96%	
			Percentage of requests for training responded to within 3 days of request	98% 51 out of 52 training responded	95% training responded	91% 47 out of 50 training responded	96%	
			Percentage of request for technical advice that are responded to within 3 days	96% 47 out of 49 technical advice	95% technical advice	94% technical advice	99%	
			Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	100% 49 out of 49 persons received training	95% persons received training	91% 455 out of 500 persons received training	96%	
	STO and GASS							
	SUPPORT TO OPERATIONS	Php2,948,050,000.00	Percentage of management and employees oriented with OMS		18% 120 out of 664 management and employees	19% 125 out of 664 management and employees	104%	
			Percentage of faculty and personnel enabled to pursue studies/training	45% 279 out of 620 faculty and personnel	50% 310 out of 620 faculty and personnel	47% 290 out of 620 faculty and personnel	94%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php10,178,000.00	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations to total release.		100%	40%	40%	
			Disbursements BUR Ratio of total disbursement to total obligations.	100%	100%	100%	100%	
Submission to COA								
		Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%		
		Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VI (BUR)