



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Central Philippines State University	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				RATING		
			SERVICE/ PRODUCT RESULTS						
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT			
MAJOR FINAL OUTPUTS									
<p>The Central Philippine State University shall primarily provide advance education, higher technological, professional instruction and training in agriculture/ fisheries, animal science, forestry, education, computer studies, engineering, arts and sciences and other relevant fields of study. It shall also promote and undertake research, extension services and provide progressive leadership in its areas of specialization.</p>	Higher Education Services	Php43,694,000.00	Total number of graduates	803 graduates	996 graduates	1,093 graduates	110%		
			Percentage of total graduates that are in priority courses	56% 526 out of 932 graduates	90% graduates	92% 1,007 out of 1,093 graduates	102%		
			Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	122% 42.42% SUC graduates out of 34.73 national average percentage	155%	152% 54% SUC graduates out of 35% national average percentage	98%		
			Percentage of Programs accredited						
			Level 1	13% programs accredited	13% programs accredited	14% 2 out of 14 programs accredited	107%		
			Level 2	27% programs accredited	27% programs accredited	100% 4 out of 4 programs accredited	375%		
			Percentage of graduates who finished academic program according to the prescribed timeframe	94% 850 out of 907 graduates	98% graduates	95% 1,065 out of 1,122 graduates	97%		
			Research Services	Php1,274,000.00	Number of research studies completed	58 research studies	30 research studies	29 research studies	97%
					Percentage of research projects completed in the last 3 years	100% research projects	70% research projects	99% 75 out of 76 research projects	141%
					Percentage of research outputs presented in local, regional, national or international fora	47% 27 out of 58 research outputs	39% research outputs	43% 33 out of 76 research outputs	110%
Percentage of research completed within the original project timeframe	100% 25 out of 25 research completed	88% research completed			85% 29 out of 34 research completed	97%			
Technical Advisory Extension Services	Php909,000.00	Number of persons trained weighted by the length by training	1,320 persons trained	1,499 persons trained	1,539 persons trained	103%			
		Number of persons provided with technical advice	160 persons	187 persons	200 persons	107%			
		Percentage of trainees who rate the training course as good or better	81% trainees	82% trainees	86% 1,006 out of 1,166 trainees	105%			
		Percentage of clients who rate the advisory services as good or better	87% clients	87% clients	100% 157 out of 157 clients	115%			
		Percentage of requests for training responded to within 3 days of request	85% training responded	88% training responded	86% 19 out of 22 training responded	98%			



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			Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	88% persons received training	88% persons received training	86% 1,153 out of 1,334 persons received training	98%
	STO and GASS						
	SUPPORT TO OPERATIONS	Php3,961,000.00	No. of participants trained/oriented on ISO 900:2008		25 participants trained	34 participants trained	136%
			Percentage of students and personnel who rate non-academic related services (e.g. Library services, medical/dental services, ICT services, etc.) as good or better		87% 850 out of 975 students and personnel	88% 1,105 out of 1,250 students and personnel	101%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php14,256,000.00	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations to total release.		90% 24,190,500 out of 26,865,000	93% 25,069,973 out of 26,865,000	104%
			Disbursements BUR Ratio of total disbursement to total obligations.	100%	90% 21,771,450 out of 24,190,500	100% 25,069,973 out of 25,069,973	111%
			Submission to COA				
			Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%
		Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%	

Source: Agency Form A/A-1: Assessment of CHED; Assessment of DBM RO-6 (BUR)