



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Camiguin Polytechnic State College	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		SERVICE/ PRODUCT RESULTS					
OUTPUTS	FY 2014 (in million)	PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING	
<b>MAJOR FINAL OUTPUTS</b>							
Camiguin Polytechnic State College is mandated to provide higher professional, technical and special instructions for special purposes and to promote research and extension services, advanced studies and progressive leadership in agriculture, forestry, engineering, arts and sciences, and other relevant studies.	Php31,011,000.00	Total number of graduates	478 graduates	839 graduates	742 graduates	88%	
		Percentage of total graduates that are in priority courses		66% graduates	72% 531 out of 742 graduates	108%	
		Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	144% 50.28% SUC graduates out of 35.02% national average percentage	46%	90% 53.31% SUC graduates out of 59.31% national average percentage	196%	
		Percentage of programs accredited at:					
		Level 1		33% programs accredited	55% 6 out of 11 programs accredited	167%	
		Level 2		67% programs accredited	100% 1 out of 1 programs accredited	149%	
		Percentage of graduates who finished academic program according to the prescribed timeframe	73% 341 out of 465 graduates	67% graduates	59% 492 out of 830 graduates	88%	
	Advance Education System	Php700,000.00	Total number of graduates	40% graduates	35 graduates	44 graduates	126%
			Percentage of graduates engaged in employment within 6 months of graduation	100% 29 out of 29 graduates	100% graduates	100% 44 out of 44 graduates	100%
			Percentage of students who rate timeliness of education delivery/supervision as good	100% 24 out of 24 students	10% students	10% 4 out of 44 students	100%
or better				90% students	90% 40 out of 44 students	100%	
<b>STO and GASS</b>							
SUPPORT TO OPERATIONS	no budget indicated in the GAA	Number of faculty and personnel enabled to pursue studies/ training		200 faculty and personnel	243 faculty and personnel	122%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php12,862,000.00	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations to total release.		49%	99%	201%	
		Disbursements BUR Ratio of total disbursement to total obligations.	100%	49%	99%	201%	
		Submission to COA					
		Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%	
Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-X (BUR)