



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Cebu Normal University	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING
<b>MAJOR FINAL OUTPUTS</b>							
<p>The Cebu Normal University (CNU) primarily provides higher professional and special instruction for special purposes and promotes research and extension services, advanced studies and progressive leadership in education and other fields as may be relevant; offers undergraduate, graduate and short-term courses within its area of specialization and, according to its capabilities as the Board of regents may deem necessary, to carry out its objectives particularly in meeting the needs of the province and the country. The CNU is likewise mandated to adopt a public elementary schools in the city and the province of Cebu to serve as pilot centers for teaching-learning strategies and approaches.</p>	Higher Education Services	Php95,905,000.00	Total Number of Graduates	1,131 graduates	1,075 graduates	1,436 graduates	134%
			Percentage of Total Graduates that are in Priority Courses	92% 1,161 out of 1,263 graduates	63% graduates	90% 1,295 out of 1,436 graduates	143%
			Average Passing Percentage of Licensure Exams by the SUC Graduates/National Average Percentage Passing Across all Diapciplines Covered by the SUC	190% 71.15% SUC Graduates out of 37.39% National Average Percentage	190%	273% 91.42 SUC Graduates out of 33.44% National Average Percentage	144%
			Percentage of programs accredited at:				
			Level 1, 2, 3, 4	67% 10 out of 15 programs accredited	75% programs accredited	73% 8 out of 11 programs accredited	97%
	Advance Education Services	Php15,249,000.00	Total number of graduates	100 graduates	95 graduates	100 graduates	105%
			Percentage of graduates engaged in employment within 6 months of graduation	100% 100 out of 100 graduates	95% graduates	100% 100 out of 100 graduates	105%
			Percentage of students who rate timeliness of education delivevery/supervision as good or better	60% 277 out of 280 students	80% students	100% 406 out of 406 students	125%
	Research Services	Php4,062,000.00	Number of research completed	44 research completed	23 research completed	49 research completed	213%
			Percentage of projects completed in the last 3 years	45% 20 out of 44 projects completed	80% projects completed	86% 82 out of 95 projects completed	108%
			Percentage of research outputs published in a recognized or submitted for patenting or patented	27% 12 out of 44 research outputs	51% research outputs	76% 37 out of 49 research outputs	148%
			Percentage of research projects completed within the original project timeframe	94% 15 out of 16 research projects	85% research projects	90% 44 out of 49 research projects	106%
	Technical Advisory External Services	Php2,789,000.00	Number of persons trained weighted by the length of training	3,374 person trained	1,950 person trained	3,301 person trained	169%
			Number of persons provided with technical advice training	56 persons provided	25 persons provided	61 persons provided	244%
			Percentage of trainees who rate the training course as good or better	100% 888 out of 892 trainees	81% trainees	94% 1682 out of 1,796 trainees	116%
			Percentage of clients who rate the advisory services as good or better	86% 48 out of 56 clients	85% clients	94% 117 out of 124 clients	111%
			Percentage of request for training responded to within 3 days of request	87% 13 out of 15 training responded	85% training responded	97% 29 out of 30 training responded	114%
			Percentage of request for technical advice that are responded to within 3 days	82% 9 out of 11 technical advice	85% technical advice	95% 37 out of 39 technical advice	112%
			Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	89% 268 out of 300 persons received training	81% persons received training	92% 4,058 out of 4,432 persons received training	113%



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STO and GASS							
SUPPORT TO OPERATIONS	Php5,138,000.00	No. of management and employees oriented on ISO 9001:2008 QMS		100 management and employees	100 management and employees	100%	
		Percentage of faculty and personnel enabled to pursue studies/training	61% 73 out of 120 faculty and personnel	65% 78 out of 120 faculty and personnel	89% 133 out of 150 faculty and personnel	136%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php53,437,000.00	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations to total release.		100% 71,409,232 out of 71,599,394	93% 145,519 out of 157,418	93%	
		Disbursements BUR Ratio of total disbursement to total obligations.	77% 55,244,388 out of 71,599,394	80% 57,279,515 out of 71,599,394	81% 140,519 out of 145,519	101%	
		Submission to COA					
		Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%	
		Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%	

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-7 (BUR)