



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Camarines Norte State College	DEPARTMENT BUDGET FY 2014 (In million)	OVERALL RESULTS ASSESSMENT					
		SERVICE/ PRODUCT RESULTS					
		PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING	
MAJOR FINAL OUTPUTS							
The Camarines Norte State College (CNSC) primarily provides higher technological and professional instruction in the fields of economics, agriculture, health, engineering, education, management, finance, accounting, forest research and conservation, business and public administration as well as short term technical and vocational courses. It also provides and promotes research and extension services, advanced studies and progressive leadership in all areas of discipline and responsibilities.	Php110,575,000.00	Total Number of Graduates	1,102 graduates	1470 graduates	1,478 graduates	101%	
		Percentage of total graduates that are in priority courses	100% graduates	25% graduates	47% 689 out of 1,478 graduates	186%	
		Average passing percentage of licensure exams by the SUC graduates/National average percentage passing across all disciplines covered by the SUC	105% 42% SUC graduates out of 40% National average percentage	138% 55% SUC graduates out of 40% National average percentage	126% 70.12% SUC graduates out of 55.62 National average percentage	92%	
		Percentage of programs accredited					
		Level 1	36% programs accredited	35% programs accredited	58% 7 out of 12 programs accredited	167%	
		Level 2	6% programs accredited	8% programs accredited	25% 1 out of 4 programs accredited	313%	
		Level 3	0% programs accredited	8% programs accredited	0% programs accredited	0%	
		Percentage of graduates who finished academic program to the prescribe timeframe	83% 1,102 out of 1,305 graduates	54% graduates	81% 1,478 out of 1,828 graduates	150%	
	Advance Education Services	Php1,009,000.00	Total Number of Graduates	21 graduates	20 graduates	29 graduates	145%
			Percentage of graduates engaged in employment within 6 months of graduation	100% 21 out of 21 graduates	90% graduates	97% 28 out of 29 graduates	107%
			Percentage of students who rate timeliness of education delivery/supervision as good or better	100% 99 out of 99 students	80% students	100% 60 out of 60 students	125%
			Average income of graduates 12 months from graduation	18,549 graduates	18,549 graduates	21,273 graduates	115%
	Research Services	Php3,083,000.00	Number of research studies	9 research studies	14 research studies	13 research studies	93%
			Number of research projects completed in the last 3 years	33% research projects	20% research projects	93% 13 out of 14 research projects	464%
			Percentage of outputs presented in local, regional, national, or international fora	44% 4 out of 9 outputs presented	25% outputs presented	69% 9 out of 13 outputs presented	277%
			Number of research projects completed within the original timeframe	100% 7 out of 7 research projects	10% research projects	93% 13 out of 14 research projects	929%
	Technical Advisory Extension Services	Php912,000.00	Number of persons trained weighted by the length of training	1,202 persons trained	8,500 persons trained	1,757 persons trained	21%
			Number of persons provided with technical advice	500 persons provided	5,000 persons provided	1,248 persons provided	25%
			Percentage of trainees who rate the training course as good or better	85% trainees	80% trainees	99% 410 out of 416 trainees	123%
			Percentage of clients who rate the advisory services as good or better	85% clients	80% clients	100% 314 out of 314 clients	125%
			Percentage of request for training responded to within 3 days of request	65% training responded	90% training responded	100% 23 out of 23 training responded	111%
			Percentage of request for technical advice that are responded to within 3 days	83% technical advice	90% technical advice	100% 314 out of 314 technical advice	111%
			Percentage of persons who received training or advisory services who rate timeliness of service delivery as good or better	80% persons received training	85% persons received training	100% 314 out of 314 persons received training	118%



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			SERVICE/ PRODUCT RESULTS			
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT
STO and GASS						
SUPPORT TO OPERATIONS	Php270,000.00	Number of employees oriented on ISO	100% 389 out of 389 employees	294 employees	319 employees	109%
		Percentage of students and personnel who rate non-academic services (e.g. Library services, Medical/dental services, guidance services, ICT services, etc.) as good or better	100% students and personnel	90% students and personnel	93% 367 out of 392 students and personnel	103%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php35,028,000.00	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations to total release.		95%	96%	101%
		Disbursements BUR Ratio of total disbursement to total obligations.	90%	90%	89%	99%
		Submission to COA				
		Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%
Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-V (BUR)