



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Central Mindanao University	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
The Central Mindanao University provides programs of instruction at all levels in the arts, sciences, technical, professional, educational and philosophical fields. It concerns itself with "pure" and "applied" research in all branches of knowledge for the intellectual and professional growth of faculty members, for the advanced instruction of students, particularly graduate students and for increasing knowledge and understanding.	Higher Education System	Php193,229,000.00	Total number of graduates	1,359 graduates	1,150 graduates	1,468 graduates	128%
			Percentage of total graduates that are in priority courses	100% 1,359 out of 1,359 graduates	100% graduates	100% 1,468 out of 1,468 graduates	100%
			Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	156%	85%	108% 82.87% SUC passing percentage out of 76.55% national average passing percentage	127%
			Percentage of programs accredited at Level 1, 2, 3 & 4	90% 27 out of 30 programs accredited	85% programs accredited	93% 28 out of 30 programs accredited	109%
			Percentage of graduates who finished academic program according to the prescribed timeframe	96% graduates	70% graduates	96% graduates	138%
	Research Services	Php10,632,000.00	Number of research studies completed	104 research studies	25 research studies	33 research studies	132%
			Percentage of research projects completed in the last 3 years	56% 58 out of 103 research projects	56% research projects	75% 45 out of 60 research projects	134%
	Technical Advisory Extension Services	Php11,404,000.00	Number of persons trained weighted by the length by training	3,131 persons trained	2,475 persons trained	7,817 persons trained	316%
			Number of persons provided with technical advice	2,071 persons provided	1,000 persons provided	4,102 persons provided	410%
			Percentage of trainees who rate the training course as good or better	93% 1,931 out of 2,071 trainees	95% trainees	100% 4,102 out of 4,102 trainees	105%
			Percentage of clients who rate the advisory services as good or better	93% 1,931 out of 2,071 clients	80% clients	96% 2,375 out of 2,480 clients	120%
			Percentage of requests for training responded to within 3 days of request	98% 91 out of 93 training responded	97% training responded	99% 94 out of 95 training responded	102%
			Percentage of request for technical advice that are responded to within 3 days	93% 91 out of 93 training responded	80% training responded	99% 94 out of 95 training responded	124%
			Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	93% 1,931 out of 2,071 persons receive training	80% persons receive training	96% 2,375 out of 2480 persons receive training	120%



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STO and GASS							
SUPPORT TO OPERATIONS	Php61,773,000.00	Number of Management and employees oriented		95 management and employees oriented	104 management and employees oriented	109%	
		PI 2: Number of participants trained		95%	35%	37%	
		Percentage of faculty and personnel enabled to pursue studies/training with certificates of completion	74%	74%	100%	134%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php75,660,000.00	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations to total release.	100%	95%	86%	91%	
		Disbursements BUR Ratio of total disbursement to total obligations.	92%	89%	89%	100%	
		Submission to COA					
		Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%	
		Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%	

Source: Agency Form A/A-1: Assessment of CHED: Assessment of DBM RO-10 (BUR)