



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Central Luzon State University	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS							
<p>The Central Luzon State University (CLSU) provides professional and technical training and advanced instruction in agriculture and mechanic arts; promotes research, literature, philosophy, sciences and technology; and develops quality human resources, researches and technologies for people empowerment, global competitiveness, and sustainable development. It is recognized as a reliable research, extension and training center, an agribusiness production center and a model agri-tourism site.</p>	Higher Education Services	Php219,433,000.00	Total number of graduates	1,360 graduates	1,221 graduates	1,733 graduates	142%
			Percentage of total graduates that are in priority courses	100% 1,360 out of 1,360 graduates	100% 1,548 out of 1,548 graduates	100% 1,733 out of 1,733 graduates	100%
			Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	134% 47.98% SUC passing percentage out of 35.75% national average passing percentage	141% 50% SUC passing percentage out of 35.55% national average passing percentage	132% 56.16% SUC passing percentage out of 42.69% national average passing percentage	94%
			Percentage of programs accredited at				
			Level 1	11% 3 out of 28 programs accredited	3% programs accredited	25% 3 out of 12 programs accredited	833%
			Level 2	7% 2 out of 28 programs accredited	12% programs accredited	50% 2 out of 4 programs accredited	417%
			Level 3	48% 14 out of 29 programs accredited	20% programs accredited	83% 10 out of 12 programs accredited	417%
			Level 4	0% 0 out of 28 programs accredited	2% programs accredited	75% 3 out of 4 programs accredited	3750%
			Percentage of graduates who finished academic program according to the prescribed timeframe	100% 1,360 out of 1,360 graduates	93% 1,548 out of 1,616 graduates	95% 1,646 out of 1,733 graduates	103%
			Advance Education Services	Php7,387,000.00	Total number of graduates	48 graduates	33 graduates
	Percentage of total graduates that are in priority courses	100% 48 out of 48 graduates			100% 53 out of 53 graduates	100% 61 out of 61 graduates	100%
	Percentage of programs accredited at						
	Level 1	20% 7 out of 35 programs accredited			11% programs accredited	41% 7 out of 17 programs accredited	374%
	Level 3	46% 16 out of 35 programs accredited			34% 16 out of 35 programs accredited	100% 16 out of 16 programs accredited	294%
	Percentage of students who rate timeliness of education delivery/supervision as good or better	100% 48 out of 48 students	62% students	93% 57 out of 61 students	151%		
	Research Services	Php24,214,000.00	Number of research studies completed	128 research studies	117 research studies	190 research studies	162%
Percentage of research projects completed in the last 3 years			100% 128 out of 128 research projects	80% research projects	98% 190 out of 194 research projects	122%	
Percentage of research outputs published in a recognized journal or submitted for patenting or patented			35% 45 out of 128 research outputs published	33% research outputs published	50% 64 out of 128 research outputs published	152%	
Percentage of research completed within the original project timeframe			100% 45 out of 45 research completed	100% 42 out of 42 research completed	95% 80 out of 84 research completed	95%	



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			Number of persons provided with technical advice	1,606 persons	50 persons	5,380 persons	10760%	
			Percentage of trainees who rate the training course as good or better	90% 4,864 out of 5,404 trainees	50% trainees	99% 13,623 out of 13,734 trainees	198%	
			Percentage of clients who rate the advisory services as good or better	90% 1,445 out of 1,606 clients	50% clients	97% 4,271 out of 4,385 clients	195%	
			Percentage of requests for training responded to within 3 days of request	90% 159 out of 177 training responded	75% training responded	99% 227 out of 230 training responded	132%	
			Percentage of request for technical advice that are responded to within 3 days	89% 1,429 out of 1,606 technical advice	75% technical advice	99% 426 out of 429 technical advice	132%	
			Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	89% 6,188 out of 6,925 persons received training	80% persons received training	98% 4,297 out of 4,385 persons received training	122%	
	STO and GASS							
	SUPPORT TO OPERATIONS	Php17,919,000.00	Percentage of management and employees oriented on ISO 9001:2008 QMS/GOMS		50% 404 out of 808 management and employees oriented	50% 401 out of 808 management and employees oriented	99%	
			Percentage of faculty and personnel enabled to pursue studies/training	46% 385 out of 837 faculty and personnel	50% 404 out of 808 faculty and personnel	64% 515 out of 808 faculty and personnel	127%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php146,339,000.00	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations to total release.		92%	95%	104%	
			Disbursements BUR Ratio of total disbursement to total obligations.	91%	92%	92%	100%	
Submission to COA								
Financial Statements for FY 2013 (per PD 1445)			100%	100%	100%	100%		
Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%				

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-CARAGA (BUR)