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Memorial State  
College

# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

OUTPUTS	DEPARTMENT BUDGET  FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING
<b>MAJOR FINAL OUTPUTS</b>						
Higher Education Services	Php124,961,000.00	Total number of graduates	1,459 graduates	1,743 graduates	1,669 graduates	96%
		Percentage of total graduates that are in priority courses	graduates	461 out of 1,743 total graduates	28% 474 out of 1,669 total graduates	109%
		Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	144% 57.61% SUC passing percentage out of 39.94% national average passing percentage	161% 51% SUC passing percentage out of 31.72% national average passing percentage	160% 55.82% SUC passing percentage out of 34.89% national average passing percentage	99%
		Percentage of programs accredited at Level 2	programs accredited	20% programs accredited	100% 3 out of 3 programs accredited	500%
		Percentage of graduates who finished academic program according to the prescribed timeframe	94% 2,050 out of 2,172 graduates	67% 1,743 out of 2,620 graduates	92% 1,669 out of 1,807 graduates	139%
Research Services	Php2,710,000.00	Number of research studies completed	18 research studies	18 research studies	30 research studies	167%
		Percentage of research completed in the last 3 years	55% research completed	60% research completed	89% 63 out of 71 research completed	148%
		Percentage of research outputs in local, regional, national or international fora	45% 25 out of 55 research outputs	62% 34 out of 55 research outputs	97% 69 out of 71 research outputs	157%
		Percentage of research projects completed within the original project timeframe	95% 18 out of 19 research projects	100% 20 out of 20 research projects	100% 30 out of 30 research projects	100%
Technical Advisory Extension Services	Php1,670,000.00	Number of persons trained weighted by the length by training	1,452 person trained	1,455 person trained	1,991 person trained	137%
		Number of persons provided with technical advice	663 persons	725 persons	752 persons	104%
		Percentage of trainees who rate the training course as good or better	60% trainees	65% 930 out of 1,430 trainees	98% 1,548 out of 1,572 trainees	151%
		Percentage of clients who rate the advisory services as good or better	60% clients	65% 930 out of 1,430 clients	99% 1,549 out of 1,572 clients	152%
		Percentage of requests for training responded to within 3 days of request	47% training responded	60% 36 out of 60 training responded	79% 79 out of 100 training responded	132%
		Percentage of request for technical advice that are responded to within 3 days	47% technical advice	60% 36 out of 60 technical advice	72% 54 out of 75 technical advice	120%
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	80% 894 out of 1,118 persons	81% 1,134 out of 1,400 persons	98% 1,545 out of 1,572 persons	121%
<b>STO and GASS</b>						
SUPPORT TO OPERATIONS	Php129,341,000.00	Number of management and employees oriented in ISO QMS 9001-2008		30 employees oriented	64 employees oriented	213%
		Percentage of faculty and personnel enabled to pursue studies/training	100% 14 out of 14 faculty and personnel	100% 12 out of 12 faculty and personnel	100% 14 out of 14 faculty and personnel	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php31,083,000.00	Budget Utilization Rate		100%	60% 40,932,660 out of if 68,650,000	60%
		Obligations BUR Ratio of total obligations to total release.		100%	100%	100%
		Disbursements BUR Ratio of total disbursement to total obligations.	100%	100%	100%	100%
		Submission to COA				
		Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%
Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VI (BUR)