



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Commission on Higher Education	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Higher Education Policy Services	Php42.080	Number of CHED education policy developed and issued or updated and disseminated	92 policy developed	70 policy developed	78 policy developed	111%
		Percentage of stakeholders who rate CHED policies as good or better	92% 753 out of 814 stakeholders	50%	96% 2,391 out of 2,480 stakeholders	193%
		Percentage of CHED education policies are updated, issued and disseminated in the last 3 years	46% 55 out of 120 policies updated	80%	54% 60 out of 112 policies updated	67%
Higher Education Development Services	Php4,743.287	Number of project proposals reviewed	136 proposals reviewed	144 proposals reviewed	171 proposals reviewed	119%
		Number of projects proposals funded	100 proposals funded	54 proposals funded	75 proposals funded	139%
		Total projects funding released	Php928.653 in million	Php720.000 in million	Php963.557 in million	134%
		Total number of scholarships applications	17,632 applications	20,000 applications	36,048 applications	180%
		Number of scholarship awarded	12,474 awarded	15,000 awarded	22,790 awarded	152%
		Number of HEIs helped to put institutional QA systems in place		20 HEIs	22 HEIs	110%
		Percentage of research projects completed within the last 3 years whose results are published in a recognized journal/ presented in a creditable national/international fora	23.40% 62 out of 265 research projects completed	25%	35.09% 40 out of 114 research projects completed	140%
		Percentage of stakeholders who rate HEDF development initiative as good or better		50% 1,252 out of 2,504 stakeholders	87% 2,187 out of 2,504 stakeholders	174%
		Percentage of scholars/grantees awarded in undersubscribed/priority disciplines related to total numbers of guarantees	96% 42,942 out of 44,815 scholars/grantees awarded	40% 40,252 out of 44,724 scholars/grantees awarded	95.96% 42,919 out of 44,724 scholars/grantees awarded	240%
		Percentage of scholars holders who complete their degree	83% 8,713 out of 10,549 scholars	85% 13,697 out of 16,114 scholars	86.49% 13,937 out of 16,114 scholars	102%
		Percentage of HEIs assisted as a percentage of total number of HEIs needing assistance	83% 141 out of 170 HEIs assisted	20%	72% 134 out of 185 HEIs assisted	362%
		Percentage of application that are acted upon within 3 months		90% 200 out of 222 applications	94% 208 out of 222 applications	104%
		Percentage of payments received within 5 working days of the scheduled payment date	100% 6,843 out of 6,843 payments received	90%	100% 7,195 out of 7,195 payments received	111%
		Percentage of request for assistance acted upon within 20 working days of receipt of request	83% 141 out of 170 request for assistance acted upon	90% 153 out of 170 request for assistance acted upon	95% 169 out of 178 request for assistance acted upon	105%
Supervision of the Higher Education Development Fund	Php6.544	Average value of assets under administration	Php235.660 in million	Php236.650 in million	Php236.381 in million	99.89%
		Number of evaluation reviews of administrator's performance	4 evaluation review	4 evaluation review	4 evaluation review	100%
		The average margin of the risk-adjusted annual rate of return on the investment portfolio to the average Bangko Sentral ng Pilipinas overnight deposit rate	3%	0.64%	3.28%	513%
		Percentage of performance evaluation reviews completed within 5 days of the end of each month		100% 4 out of 4 performance evaluation review	100% 4 out of 4 performance evaluation review	100%

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		Number of state universities and college's budgets reviewed with advice to DBM	112 budget reviewed	110 budget reviewed	112 budget reviewed	102%		
		Number of application for conversation or elevation of school acted upon	5 applications	10 applications	10 applications	100%		
		Number of HEI's with accredited programs as a % of the total number of HEI's	484 out of 2,313 HEI's with accredited programs	510 out of 2,313 HEI's with accredited programs	566 out of 2,374 HEI's with accredited programs	108%		
		Percentage of stakeholders who rate CHED minimum standards for programs and institution of higher learning as good or better		50% 703 out of 1,406 stakeholders	98% 1,371 out of 1,406 stakeholders	196%		
		Percentage of state universities and colleges whose budget review are submitted to DBM at least 8 months before the start of the financial year	100% 110 out of 110 budget reviews submitted to DBM	100% 112 out of 112 budget reviews submitted to DBM	100% 112 out of 112 budget reviews submitted to DBM	100%		
		Monitoring						
		Number of quality assurance inspection carried out		540 inspection	500 inspection	93%		
		Percentage of inspections that resulted in the recommendation of an incentive, sanction or other interventions		20% 2 out of 10 inspections	30% 3 out of 10 inspections	150%		
		Percentage of public and private higher education institution subjected to 1 or more quality assurance inspection within the last 3 years		20% 345 out of 1,734 institution inspected	20% 345 out of 1,734 institution inspected	100%		
	Enforcement							
	Number of incentive sanction actions undertaken	137 incentive sanction	150 incentive sanction	137 incentive sanction	91%			
	Percentage of higher education institution with more that 50% enrolled in priority programs		50% 28 out of 556 institution	7% 41 out of 556 institution	15%			
	Percentage of incentives or sanctions implemented within 3 months of recommendation	66% 221 out of 335 incentives or sanctions implemented	70% 96 out of 137 incentives or sanctions implemented	71% 97 out of 137 incentives or sanctions implemented	101%			
	STO and GASS							
	SUPPORT TO OPERATIONS	Php5.755	Number of management and employees oriented and quality Management System aligned with ISO standards		50 employees	62 employees	124%	
			Percentage of request for Endorsement of Tax Exemptions acted upon	100% 221 out of 221 endorsement request	100% 166 out of 166 endorsement request	100% 166 out of 166 endorsement request	100%	
			Percentage of Mediation /Investigation/Conciliation cases	100% 65 out of 65 cases mediated	100% 60 out of 60 cases mediated	100% 60 out of 60 cases mediated	100%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php72.115	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations to total release.		100%	94.24% Php5,556,067,561 Php5,895,773,626	94%	
Disbursements BUR Ratio of total disbursement to total obligations.			91% 2,018,157,693 2,222,318,335	90%	85.15% Php2,883,091,322 Php3,385,790,613	95%		
Submission to COA								
Financial Statements for FY 2013 (per PD 1445)			100%	100%	100%	100%		
Report on ageing of Cash Advances (cut-off date November 15, 2014)			100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of DBM BMB-B; Assessment of OP-OES