



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Commission on Filipino Overseas	OUTPUTS	DEPARTMENT BUDGET FY 2014 (In million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS							
The Commission on Filipino Overseas (CFO) strengthens ties between and among Filipinos overseas and the motherlands, promotes their interests in the country and abroad by formulating policies affecting Filipinos overseas and developing and implementing programs to promote their interests and well being. It serves as forum for preserving and enhancing the social, economic, and cultural ties of Filipino overseas with the motherland.	Overseas Filipino Welfare Services		Direct Services to Overseas Filipinos				
			Number of overseas Filipinos assisted	152,345 Filipinos assisted	180,000 Filipinos assisted	190,257 Filipinos assisted	106%
			Percentage of overseas Filipinos assisted who rate the services as good or better	98%	85%	97%	114%
			Percentage of overseas Filipinos who are aware of the programs of the CFO	95%	100%	95%	95%
			Percentage of request for assistance responded to within 24 hours	100%	80%	100%	125%
			Formulation and Coordination of Programs with other Agencies				
			Number of programs formulated and developed or reviewed and updated	30 programs formulated	25 programs formulated	30 programs formulated	120%
			Percentage of programs beneficiaries who rate the program services as good or better	85%	80%	85%	106%
			Percentage of integrated reviewed at least twice in the last two years	100%	90%	100%	111%
			STO and GASS				
SUPPORT TO OPERATIONS			Number of Data banking services: Enhancement of existing databases, info systems and websites; and New IT projects and IT solutions developed or enhanced in the last 2 years	56 services	18 services	18 services	100%
			Number of integrated programs reviewed in the last 2 years	30 programs reviewed	20 programs reviewed	21 programs reviewed	105%
GENERAL ADMINISTRATIVE SUPPORT SERVICES			Budget Utilization Rate				
			Obligations BUR Ratio of total obligations to total release.		100%	92.43% Php82,586,226 Php89,352,677	92%
			Disbursements BUR Ratio of total disbursement to total obligations.		100%	95% Php46,994,224 Php49,638,965	95%
			Submission to COA				
			Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%
			Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of DBM BMB-C; Assessment of OP-OES