



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Cotabato Foundation College of Science and Technology	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
The Cotabato Foundation College of Science and Technology (CFCST) provides higher technological, professional, vocational training and industrial apprenticeship in the fields of science, agriculture, and industry. It also promotes research, advanced studies and progressive leadership in its areas of specialization.	Higher Education System	Php45,943,000.0	Percentage of FTE in mandated programs vis-avis total and other programs	336%	87% 2,529 out of 2,900	89% 3074 out of 3449	102%
			Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	62% 8% SUC graduates out of 13% national average percentage	39%	54% 134.63% SUC graduate out of 13% national average percentage	138%
			Percentage of graduates who finished academic program according to the prescribed timeframe	91% 421 out of 463 graduates	92% graduates	93% 442 out of 474 graduates	101%
	Advance Education System	Php330,000.00	Total number of graduates	32 graduates	37 graduates	33 graduates	89%
	Extension Services	Php2,895,000.00	Number of beneficiaries served	2250 beneficiaries	2400 beneficiaries	3068 beneficiaries	128%
			Number of IEC materials/techno guides developed/used		3	4	133%
			Number of LGUs/communities/other clientele assisted		116	112	97%
	Custodial Care Services	Php14,474,000.00	Percentage of poor/disadvantaged students (CCP residents) served by support for non-academic needs		94% 564 out of 600 students	99% 596 out of 600 students	105%
			Number of students (CCP residents) graduated within the prescribed period		40 students	37 students	93%
	STO and GASS						
	SUPPORT TO OPERATIONS	no budget indicate in GAA	Number of management and employees oriented		39 management and employees	40 management and employees	103%
			Percentage of faculty and personnel enabled to pursue studies/training	31% 60 out of 194 faculty and personnel	32% 62 out of 194 faculty and personnel	35% 72 out of 204 faculty and personnel	110%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php21,883,000.00	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations to total release.	100% 29,047,113.64 out of 29,047,113.64	100% 35,081,000 out of 35,081,000	100% 35,081,000 out of 35,081,000	100%
			Disbursements BUR Ratio of total disbursement to total obligations.	100%	100% 35,081,000 out of 35,081,000	99%	99%
Submission to COA							
Financial Statements for FY 2013 (per PD 1445)			100%	100%	100%	100%	
Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-XII (BUR)