



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Career Executive Service Board	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
The Career Executive Service Board (CESB) professionalizes and strengthens the Career Executive Service (CES) by creating a corps of development-oriented, service-focused and reform-driven leaders in the government.	Career Executive Screening and Development Services	Php51.057	Percentage of appointments/adjustment in ranks of qualified and commendable officials recommended within one month from submission of complete requirements	100% 124 out of 124 appointments/adjustment in ranks of qualified and commendable officials recommended	100%	100% 156 out of 156 appointments/adjustment in ranks of qualified and commendable officials recommended	100%
			Increased occupancy rate of CESOs and CES Eligible by 1%	57% 1,198 out of 2,102 occupancy rate of CESOs and CES	58%	59% 1,042 out of 1,760 occupancy rate of CESOs and CES	102%
			Percentage of competency-based core trainings under the Executive Leadership Program, and CES lifelong learning programs conducted within schedule and rated as Very Satisfactory by 90% of participants	100% 22 out of 22 participants rated the competency-based core trainings as Very-Satisfactory	100%	100% 30 out of 30 participants rated the competency-based core trainings as Very-Satisfactory	100%
	STO and GASS						
	SUPPORT TO OPERATIONS	Php0.621	Percentage of policies crafted within 15 days from date of instruction of the Board	100% 16 out of 16 policies crafted	100%	100% 20 out of 20 policies crafted	100%
			9001:2008 certification retained	0% non-conformity ISO re-certified	maintained ISO cert with 0% non-conformity	0% non-conformity	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php24.384	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations to total release.		90%	84.30%	94%	
					Php68,982,208 Php81,826,175		
		Disbursements BUR Ratio of total disbursement to total obligations.		90%	99.55%	111%	
					Php39,813,999 Php39,992,266		
Submission to COA							
Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%			
Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%			

Note: During the December 18, 2014 and February 24, 2015 TWG meeting, The TWG accepted CESB's submission reflecting MFOs and PIs that are strategic than those in the 2014 GAA since CESB was able to finalize their rationalized MFOs and PIs after the printing of 2014 GAA.

Source: Agency Form A/A-1; Assessment of DBM BMB-C; Assessment of OP-OES