



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Climate Change Commission	OUTPUTS	DEPARTMENT BUDGET FY 2014 (In million)	OVERALL RESULTS ASSESSMENT				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS							
<p>The CCC, an independent and autonomous body, shall be the lead policy-making body of the government, tasked to coordinate, monitor and evaluate the programs and action plans of the government relating to climate change as per R.A. 10174</p>	Climate Change Policy Service	Php16.881	Number of plans and policies developed and issued or updated and disseminated		137 plans and policies	231 plans and policies	169%
			Average percentage of stakeholders that rate plans and policies as good or better		75%	75%	100%
			Percentage of plans and policies formulated, coordinated and monitored over the last two years		75%	75%	100%
	Technical Advisory Services	Php31.311	Number of capacity building training days provided		8 trainings days	8 trainings days	100%
			Number of persons trained		132 persons trained	148 persons trained	112%
			Percentage of trainees who rate the capacity building training as good or better		75%	75%	100%
			Percentage of request for training that are responded to within 3 days		50%	75%	150%
	Research and Development Funding Services	Php5.899	Number of research programs/project reviewed for approval		2 research programs	0 research programs	0%
			Number of research programs/project under management		10 research programs	11 research programs	110%
			Percentage of projects completed within the last 3 years whose findings or results are published and recognized journal or implemented by industry or government		75%	100%	133%
			Percentage of application for funding acted within 21 days		75%	0%	0%
	STO and GASS						
	SUPPORT TO OPERATIONS		Number of management and employees oriented and quality Management System aligned with ISO standards		100%	100%	100%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php27.736	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations to total release.		90%	69.29%	77%
			Disbursements BUR Ratio of total disbursement to total obligations.		90%	83.73%	93%
Submission to COA							
Financial Statements for FY 2013 (per PD 1445)				100%	100%	100%	
Report on ageing of Cash Advances (cut-off date November 15, 2014)		100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-E; Assessment of OP-OES