



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Central Bicol State University of Agriculture	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT		
MAJOR FINAL OUTPUTS								
The University shall primarily provide both advanced instruction and research in agriculture and allied technological sciences including education, arts and related sciences. It shall also undertake extension and development programs, and provide the necessary instructional and research leadership in agricultural, environmental and technological development in the Bicol Region	Higher Education Services	Php192,808,000.00	Total number of graduates	1,228 graduates	1,875 graduates	1,652 graduates	88%	
			Percentage of total graduates that are in priority courses		87% graduates	100% graduates	115%	
			Average passing percentage of licensure exams by the SUC/national average percentage passing across all disciplines covered by the SUC		45%	205%	72.55% licensure exams by the SUC out of 35.33% national average percentage	456%
			Percentage of programs accredited	29% 18 out of 63 programs accredited	3% programs accredited	95% 78 out of 82 programs accredited	3654%	
			Percentage of graduates who finished academic program according to the prescribed timeframe	91% 1,318 out of 1,450 graduates	72% graduates	100% 1,652 out of 1,652 graduates	139%	
	Advance Education Services	Php12,742,000.00	Total number of graduates	49 graduates	66 graduates	49 graduates	74%	
			Percentage of graduates engaged in employment within 6 months of graduation		50% graduates	100% 49 out of 49 graduates	200%	
			Percentage of students who rate timeliness of education delivery/supervision as good or better	91% 203 out of 223 students	70% students	94% 267 out of 285 students	134%	
	Research Education Services	Php7,430,000.00	Number of research studies completed	63 research studies	22 research studies	53 research studies	241%	
			Percentage of research outputs published in a recognized journal or submitted for patenting or patented	16% 10 out of 63 research outputs	100% research outputs	100% 13 out of 13 research outputs	100%	
			Percentage of research completed within the original project timeframe	100% 23 out of 23 research completed	100% research completed	100% 53 out of 53 research completed	100%	
	Technical Advisory Extension Services	Php4,735,000.00	Number of persons trained weighted by the length by training	13,462 persons trained	17,380 persons trained	15,835 persons trained	91%	
			Number of persons provided with technical advice		1,104 persons provided	162 persons provided	15%	
			Percentage of trainees who rate the training course as good or better		68% trainees	96% 1,255 out of 1,310 trainees	141%	
			Percentage of clients who rate the advisory services as good or better		63% clients	96% 162 out of 162 clients	152%	
			Percentage of requests for training responded to within 3 days of request		60% training responded	93% 197 out of 212 training responded	155%	
			Percentage of request for technical advice that are responded to within 3 days		65% technical advice	93% 197 out of 212 technical advice	143%	
			Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	96% 11,278 out of 11,748 persons	70% persons	91% 15,835 out of 17,380 persons	130%	



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Central Bicol State University of Agriculture	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT		
The University shall primarily provide both advanced instruction and research in agriculture and allied technological sciences including education, arts and related sciences. It shall also undertake extension and development programs, and provide the necessary instructional and research leadership in agricultural, environmental and technological development in the Bicol Region	STO and GASS							
	SUPPORT TO OPERATIONS	Php5,777,000.00	Establishing the QMS: Formulated the plans and identified the resources necessary to attain quality objectives		Approved quality improvement targets and plans	Approved quality improvement targets and plans	100%	
			Percentage of students and personnel who rate the non-academic related services as good or better	96% 3,298 out of 3,436 students and personnel	96% students and personnel	94% 3,008 out of 3,200 students and personnel	98%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php32,130,000.00	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations to total release.		90%	87%	97%	
			Disbursements BUR Ratio of total disbursement to total obligations.	100%	95%	96%	101%	
			Submission to COA					
			Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%	
			Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%	

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-V (BUR)