



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Catanduanes State University	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
The Catanduanes State University is primarily provides higher professional, technical and special instruction for special purposes; and promotes research and extension services, advanced studies and progressive leadership in agriculture, education, forestry, fishery, engineering, arts and sciences and other fields as may be relevant.	Higher Education Services	Php123,107,000.00	Total number of graduates	1,074 graduates	1,171 graduates	1,118 graduates	95%
			Average passing % of licensure exams		50%	66% 499 out of 754	132%
			Percentage of graduates who finished academic program according to the prescribed timeframe	84% 1074 out of 1,275 graduates	62% graduates	98% 1,118 out of 1,146 graduates	157%
	Advance Education Services	Php4,246,000.00	Total number of graduates	21 graduates	15 graduates	23 graduates	153%
			Percentage of graduates engaged in employment within 6 months of graduation		50% graduates	96% 22 out of 23 graduates	191%
			Percentage of students who rate timeliness of education delivery/supervision as good or better	81% 307 out of 377 students	75% students	100% 184 out of 184 students	133%
	Research Services	Php2,718,000.00	Number of research studies completed	61 research studies	35 research studies	74 research studies	211%
			Percentage of research outputs published in a recognized Journal or submitted for patenting or patented	11% 7 out of 61 research outputs	14% research outputs	15% 11 out of 74 research outputs	106%
			Percentage of research completed within the original project timeframe	100% 16 out of 16 research	80% research completed	100% 74 out of 74 research	125%
	Technical Advisory Extension Services	Php2,747,000.00	Number of persons trained weighted by the length by training	4,998 persons trained	4,500 persons trained	4,726 persons trained	105%
			Percentage of trainees who rate the training course as good or better	94% 1,207 out of 1,290 trainees	70% trainees	95% 1,279 out of 1,347 trainees	136%
			Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	94% 1,207 out of 1,290 persons	70% persons	94% 1,272 out of 1,347 persons	135%
	STO and GASS						
	SUPPORT TO OPERATIONS	Php2,840,000.00	Percentage of management and employees oriented on Quality Management System aligned with ISO standards		75% 299 out of 398 management and employees	74% 296 out of 402 management and employees	98%
			Percentage of students and personnel who rate non-academic related services as good or better	98% 372 out of 380 students and personnel	90% 869 out of 966 students and personnel	89% 876 out of 980 students and personnel	99%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php57,677,000.00	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations to total release.		90%	90%	100%
			Disbursements BUR Ratio of total disbursement to total obligations.	96%	90%	98%	109%
Submission to COA							
		Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%	
		Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%	

Source: Agency Form A/A-1: Assessment of CHED; Assessment of DBM RO-V (BUR)