



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

CARAGA State University	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				RATING		
			SERVICE/ PRODUCT RESULTS						
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT			
MAJOR FINAL OUTPUTS									
Caraga State University shall primarily provide advanced education, higher technologies and vocational instruction and training in science, agricultural and industrial fields, as well as short term technical or vocational courses. It is also mandated to promote research, advance studies and progressive leadership in its areas of specialization.	Higher Education System	Php82,083,000.00	Total number of graduates	738 graduates	800 graduates	779 graduates	97%		
			Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	64% 37.46% SUC graduates out of 58.68% national average percentage	110%	131% 55.57% SUC graduates out of 42.57% national average percentage	119%		
			Percentage of programs accredited at:						
			Level 1		100% 10 out of 10 programs accredited	40% 4 out of 10 programs accredited	40%		
			Level 2		100% 6 out of 6 programs accredited	150% 9 out of 6 programs accredited	150%		
			Level 3		100% 3 out of 3 programs accredited	0 0 out of 3 programs accredited	0%		
			Percentage of graduates who finished academic program according to the prescribed timeframe	93% 765 out of 819 graduates	60% graduates	51.99% 405 out of 779 graduates	87%		
	Advance Education System	Php507,000.00	Total number of graduates	14 graduates	20 graduates	9 graduates	45%		
			Percentage of graduates engaged in employment within 6 months of graduation	100% 14 out of 14 graduates	80% graduates	100% 9 out of 9 graduates	125%		
			Percentage of students who rate timeliness of education	98% 105 out of 110 / students	80% students	98% 122 out of 125 students	122%		
	Research Services	Php3,049,000.00	Number of research studies completed	52 research studies	6 research studies	7 research studies	117%		
			Percentage of research outputs presented in local, regional, national or international fora	56% 29 out of 52 research outputs	100% research outputs	100% 18 out of 18 research outputs	100%		
			Percentage of research completed within the original project timeframe	94% 15 out of 16 research completed	83% 5 out of 6 research completed	100% 7 out of 7 research completed	120%		
	Extension Services	Php1,019,000.00	Number of persons provided with technical advice	1,249 persons provided	3,000 persons provided	3,236 persons provided	108%		
			Percentage of clients who rate the advisory services as good or better	93% 521 out of 560 clients	80% clients	100% 1,054 out of 1,054 clients	125%		
Percentage of request for technical advice that are responded to within 3 days			85% 476 out of 560 technical advice	70% technical advice	79% 26 out of 33 technical advice	113%			
STO and GASS									
SUPPORT TO OPERATIONS	no budget indicate in GAA	Percentage of faculty and personnel enabled to pursue studies/training	91% 41 out of 45 faculty and personnel	79% 41 out of 51 faculty and personnel	101% faculty and personnel	127%			
		No. of participants trained (QMS Core Team organized and trained on QMS requirements and documentation)	180% participants trained	20% participants trained	47% participants trained	235%			
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php29,651,000.00	Budget Utilization Rate							
		Obligations BUR Ratio of total obligations to total release.	100% 115,805,923.84 out of 115,805,923.84	95% 119,776,000 out of 125,704,000	93% 141,324,138 out of 152,126,676	97%			
		Disbursements BUR Ratio of total disbursement to total obligations.	88% 34,601,949 out of 38,797,020	95% 48,201,756 out of 50,712,000	86% 48,308,471.69 out of 56,372,020.91	90%			
		Submission to COA							
		Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%			
Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%					

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-CARAGA (BUR)

