



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Bulacan State University	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
The Bulacan State University is mandated to provide higher professional / technical training and to promote research, advanced studies and progressive leadership on Engineering, Architecture, Education, Arts and Science, Information Technology, Business Administration, Medicine, Law, Public Administration and other courses.	Higher Education Services	Php221,314,000.00	Total number of graduates	4,214 graduates	4,214 graduates	5,127 graduates	122%
			Percentage of total graduates that are in priority courses	64% 221 out of 345 graduates	76% graduates	100% 5127 out of 5127 graduates	132%
			Percentage of programs accredited at				
			Level 1				
			Baccalaureate		27%	82% 9 out of 11 programs accredited	303%
			Level 2				
			Baccalaureate		8%	59% 13 out of 22 programs accredited	739%
	Level 3						
	Baccalaureate		25%	71% 10 out of 14 programs accredited	286%		
	Percentage of graduates who finished academic program according to the prescribed timeframe	71% 4,214 out of 5,918 graduates	71% 4,214 out of 8,918 graduates	78% 5,127 out of 6,601 graduates	109%		
	Advance Education Service	Php7,809,000.00	Total number of graduates	82 graduates	82 graduates	86 graduates	105%
	Research Services	Php2,677,000.00	Number of research studies completed	54 research studies	54 research studies	86 research studies	159%
			Percentage of research outputs presented in local, regional, national or international fora	44% 24 out of 54 research outputs	33% research outputs	38% 33 out of 86 research outputs	115%
			Percentage of research completed within the original project timeframe	100% 17 out of 17 research completed	100% research completed	100% 46 out of 46 research completed	100%
	Technical Advisory Extension Services	Php14,038,000.00	Number of persons trained weighted by the length by training	7,836 persons trained	5,280 persons trained	17,360 persons trained	329%
			Number of persons provided with technical advice	250 persons	420 persons	17,360 persons	4133%
			Percentage of trainees who rate the training course as good or better	80% 287 out of 358 trainees	87% trainees	98% 350 out of 358 trainees	112%
			Percentage of clients who rate the advisory services as good or better		85% clients	98% 350 out of 358 clients	115%
			Percentage of requests for training responded to within 3 days of request	95% 380 out of 400 training responded	95% training responded	96% 382 out of 400 training responded	101%
			Percentage of request for technical advice that are responded to within 3 days		80% technical advice	96% 382 out of 400 technical advice responded	120%
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better				87% persons received training	98% 350 out of 358 persons received training	113%	



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STO and GASS							
The Bulacan State University is mandated to provide higher professional / technical training and to promote research, advanced studies and progressive leadership on Engineering, Architecture, Education, Arts and Science, Information Technology, Business Administration, Medicine, Law, Public Administration and other courses.	SUPPORT TO OPERATIONS	Php1,856,000.00	Number of Management and Employees oriented		466 management and employees	466 management and employees	100%
			Percentage of faculty and personnel enabled to pursue studies/training	84% 26 out of 31 faculty and personnel	82% 324 out of 396 faculty and personnel	82% 325 out of 396 faculty and personnel	100%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php75,282,000.00	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations to total release.		90%	96%	107%
			Disbursements BUR Ratio of total disbursement to total obligations.	100%	100%	95%	95%
			Submission to COA				
			Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%
			Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-III (BUR)

Note: The targets in the FY 2014 GAA of 22%, 11% and 11% under levels 1,2, and 3 respectively of the pre-baccalaureate program are invalid since BulSU has no pre-baccalaureate program for accreditation in 2014. Thus was removed in the 2014 scorecard.