



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Batanes State College	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	
<b>MAJOR FINAL OUTPUTS</b>							
<p>The Batanes State College (BSC) primarily provides collegiate occupational, technological and professional training in the fields of fishery, agriculture, environmental sciences and other related fields of study. It also provides special instruction, promotes research and extension services in the various disciplines, and provides progressive leadership in its area of specialization.</p>	Higher Education Services	Php15,371,000.00	Total number of graduates	89 graduates	218 graduates	155 graduates	71%
			Percentage of total graduates that are in priority courses		100% graduates	100% 65 out of 65 graduates	100%
			Average percentage passing in licensure exams by SUC graduates/national average percentage passing rate in board programs covered by SUC	94% 33% SUC passing percentage out of 35% national average passing percentage	45%	119% 64.28% SUC passing percentage out of 33.38% national average passing percentage	264%
			Percentage of graduates who finished academic program according to the prescribed timeframe	85% 76 out of 89 graduates	34% graduates	76.92% 50 out of 65 graduates	226%
	<b>STO and GASS</b>						
	SUPPORT TO OPERATIONS	Php120,000.00	Number of Management and Employees oriented		2 management and employees	2 management and employees	100%
			Percentage of students and personnel who rate the non-academic-related services as good or better	99% students and personnel	100% 390 out of 390 students and personnel	100% 436 out of 436 students and personnel	100%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php75,150,000.00	<b>Budget Utilization Rate</b>				
			Obligations BUR Ratio of total obligations to total release.		100%	89%	89%
			Disbursements BUR Ratio of total disbursement to total obligations.	100%	97%	100%	103%
<b>Submission to COA</b>							
Financial Statements for FY 2013 (per PD 1445)			100%	100%	100%	100%	
Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-II (BUR)