



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Bukidnon State University	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS							
Bukidnon State University shall primarily provide advanced education, higher technological, professional instruction and training in the fields of education, arts and sciences, public, administration, information technology, accountancy, law and other relevant fields of study. It shall also promote research and extension service, and provide progressive leadership in its areas of specialization.	Higher Education System	Php87,227,000.000	Total number of graduates	1,406 graduates	1,457 graduates	1,697 graduates	116%
			Percentage of total graduates that are in priority courses	29% 430 out of 1476	31%	29% 493 out of 1697	94%
			Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	83% 29.04% SUC graduates out of 35.08% national average percentage	50%	108% 62% graduates out of 57.56% national average percentage	215%
			Percentage of programs accredited at:				
			Level 1	93% 14 out of 15 programs accredited	6% programs accredited	64% 7 out of 11 programs accredited	1061%
			Level 2		61% programs accredited	100% 3 out of 3 programs accredited	164%
			Level 3		6% programs accredited	100% 6 out of 6 programs accredited	1667%
			Level 4		28% programs accredited	0% programs accredited	0%
			Percentage of graduates who finished academic program according to the prescribed timeframe	48% 1,406 out of 2,932 graduates	34% graduates	91% 1,697 out of 1,870 graduates	267%
			Advance Education System	Php4,858,000.000	Total number of graduates	80 graduates	75 graduates
Percentage of graduates engaged in employment within 6 months of graduation	95% 76 out of 80	75% students			100% 87 out of 87	133%	
Percentage of students who rate timeliness of education delivery/supervision as good or better	94% 600 out of 640 students	60% students			91% 580 out of 640 students	151%	
Research Services	Php901,000.00	Number of research studies completed	30 research studies	25 research studies	27 research studies	108%	
		Percentage of research outputs published in a recognized journal or submitted for patenting or patented	48% research outputs	80% research outputs	74% research outputs	93%	
		Percentage of research completed within the original project timeframe	91% 42 out of 46 research completed	75% research completed	100% 21 out of 21 research completed	133%	
Technical Advisory Extension Services	Php3,410,000.000	Number of persons trained weighted by the length by training	1,548 persons trained	699 persons trained	2,878 persons trained	412%	
		Number of persons provided with technical advice		200 persons provided	2,854 persons provided	1427%	
		Number of trainees who rate the training course as good or better	83% trainees	350 trainees	803 trainees	229%	
		Number of clients who rate the advisory services as good or better		200 clients	180 clients	90%	



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Technical Advisory Extension Services			Percentage of requests for training responded to within 3 days of request		90% training responded	81% 2248 out of 3023 training responded	90%
			Percentage of request for technical advice that are responded to within 3 days		30% technical advice	76% 2169 out of 2854 technical advice	253%
			Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	89% 1319 out of 1482 persons received training	80% persons received training	72% 982 out of 1,365 persons received training	90%
STO and GASS							
SUPPORT TO OPERATIONS		Php5,285,000.00	Number of Quality Management System Core Team organized and Trained		100	100	100%
			Percentage of faculty and personnel enabled to pursue studies/training	78% 160 out of 206 faculty and personnel	80% 165 out of 206 faculty and personnel	87% 180 out of 206 faculty and personnel	109%
GENERAL ADMINISTRATIVE SUPPORT SERVICES		Php35,832,000.000	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations to total release.		95%	97%	102%
			Disbursements BUR Ratio of total disbursement to total obligations.	100%	99%	87%	88%
			Submission to COA				
			Financial Statements for FY 2013 (per PD 1445)	86%	100%	100%	100%
Report on ageing of Cash Advances (cut-off date November 15, 2014)	84%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-X (BUR)