



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Bicol University	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS							
The Bicol University (BU) gives professional and technical training, and provides advanced and specialized instruction in literature, philosophy, the sciences and arts, besides promoting scientific and technological research.	Higher Education Services	Php45,666,000.00	Total number of graduates	4,147 graduates	5,679 graduates	6,239 graduates	110%
			Average passing percentage of licensure examinations	55.19% SUC passing percentage out of 38.31% national average passing percentage	60%	73%	121%
			Percentage of graduates who finished academic program according to the prescribed timeframe	79% 6,133 out of 7,791 graduates	80%	87% 4,056 out of 4,653 graduates	108%
	Advance Education Service	Php16.118	Total number of graduates	320 graduates	241 graduates	320 graduates	133%
			Percentage of graduates engaged in employment within 6 months of graduation	96% 235 out 245 graduates	50%	96% 310 out 323 graduates	192%
			Percentage of students who rate timeliness of education delivery/supervision as good or better	98% 320 out of 328 students	80%	112% 367 out of 328 students	140%
	Research Services	Php12,291,000.00	Number of research studies completed	167 research studies	50 research studies	58 research studies	116%
			Percentage of research outputs published in a recognized journal or submitted for patenting or patented	12% 20 out of 167 research outputs published	25%	24% 14 out of 58 research outputs published	97%
			Percentage of research completed within the original project timeframe	94% 48 out of 51 research completed	67%	98% 57 out of 58 research completed	147%
	Technical Advisory Extension Services	Php6,018,000.00	Number of persons trained weighted by the length by training	30,085 trained	9,374 trained	30,781 trained	328%
			Percentage of trainees who rate the training course as good or better	100% 2,375 out of 2,375 trainees	15%	100% 2,673 out of 2,673 trainees	667%
			Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	100% 2,775 out of 2,775 persons received training	15%	100% 2,960 out of 2,960 persons received training	667%
	STO and GASS						
	SUPPORT TO OPERATIONS	Php18,060,000.00	OMS subjected to surveillance audit	OMS re-certified	OMS subject to surveillance audit	OMS re-certified	100%
			Percentage of faculty and personnel enabled to pursue studies/training	92% 829 out of 906 faculty and personnel	90% 816 out of 906 faculty and personnel	89% 862 out of 972 faculty and personnel	98%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php60,449,000.00	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations to total release.	55% 197,377,200.99 out of 357,481,303.74	62% 329,517,547.5 out of 529,773,303.75	92% 748,083,000 out of 809,433,000	149%	
		Disbursements BUR Ratio of total disbursement to total obligations.	90% 318,797,427.16 out of 355,169,985.51	90% 319,800,000.15 out of 356,169,000.5	89% 666,504,000 out of 748,083,000	99%	
		Submission to COA					
		Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%	
Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-V (BUR)