



Bohol Island State University

# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				
		PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING
<b>MAJOR FINAL OUTPUTS</b>						
Higher Education Services	Php153,730,000.00	Total Number of Graduates	2,023 graduates	2,100 graduates	2,410 graduates	115%
		Percentage of Total Graduates that are in Priority Courses		55% graduates	84% 2,027 out of 2,410 graduates	153%
		Average Passing Percentage of Licensure Exams by the SUC Graduates/National Average Percentage Passing Across all Diaciplines Covered by the SUC	195% 72% SUC Graduates out of 37% National Average Percentage	20%	199% 84.72% SUC Graduates out of 42.57% National Average Percentage	995%
		Percentage of programs accredited at Level 1, 2, 3, 4		40% programs accredited	57% 25 out of 44 programs accredited	142%
		Percentage of graduates who finished academic program according to the prescribed timeframe	97% 2055 out of 2,122 graduates	85% graduates	98% 2,372 out of 2,410 graduates	116%
Advance Education Services	Php1,895,000.00	Total number of graduates	29 graduates	22 graduates	42 graduates	191%
		Percentage of graduates engaged in employment within 6 months of graduation	100% 29 out of 29 graduates	85% graduates	97% 61 out of 63 graduates	114%
		Percentage of students who rate timeliness of education delivery/supervision as good or better	100% 121 out of 121 students	85% students	97% 61 out of 63 students	114%
Research Services	Php2,261,000.00	Number of research completed	23 research completed	15 research completed	36 research completed	240%
		Percentage of projects completed in the last 3 years		36% projects completed	100% 36 out of 36 projects completed	278%
		Percentage of research outputs presented in local, regional, national or international fora	78% 18 out of 23 research outputs	31% research outputs	81% 29 out of 36 research outputs	260%
		Percentage of research projects completed within the original project timeframe	100% 6 out of 6 research projects	80% research projects	77% 10 out of 13 research projects	96%
Technical Advisory External Services	Php1,675,000.00	Number of persons trained weighted by the length of training	1,331 persons trained	6,970 persons trained	6,856 persons trained	98%
		Number of persons provided with technical advice training		2,380 persons provided	3,329 persons provided	140%
		Percentage of trainees who rate the training course as good or better		85% trainees	100% 1,899 out of 1,906 trainees	117%
		Percentage of clients who rate the advisory services as good or better		85% clients	144% 1,027 out of 715 clients	169%
		Percentage of request for training responded to within 3 days of request		85% training responded	58% 30 out of 52 training responded	68%
		Percentage of request for technical advice that are responded to within 3 days		85% technical advice	51% 41 out of 80 technical advice	60%
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	100% 376 out of 376 persons	85% persons	100% 1,043 out of 1,043 persons	118%

To primarily provide advanced education, engineering, agriculture, fisheries, environment, arts and sciences, accountancy, cooperative, business and entrepreneurship, technology and other relevant fields of study in the undergraduate and graduate levels; and to undertake research and extension services, and provide progressive leadership in its areas of specialization.



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SUPPORT TO OPERATIONS	Php4,990,000.00	Percentage of management and employees oriented on ISO 9001:2008 - aligned QMS		90% management and employees	152% 64 out of 42 management and employees	169%
		Percentage of students and personnel who rate of non-academic related services (library services, medical/dental services, guidance services, etc.) as good or better	100% 1,202 out of 1,202 students and personnel	80% students and personnel	100% 1,502 out of 1,502 students and personnel	125%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php48,346,000.00	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations to total release.		98% 46,364 out of 47,320	99% 275,388 out of 282,278	101%
		Disbursements BUR Ratio of total disbursement to total obligations.	100%	98% 45,444 out of 46,364	41%	42%
		Submission to COA				
		Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%
		Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VII (BUR)