



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Higher Education Services		Total number of graduates in mandated and priority programs	382 graduates	397 graduates	404 graduates	102%
		Average percentage passing in licensure exams by SUC graduates/national average percentage passing rate in board programs covered by SUC	106% 39.16% SUC graduates out of 36.94% national average percentage	114% 41.11% SUC graduates out of 36.10% national average percentage	126% 43.24% SUC graduates out of 34.42% national average percentage	110%
		Percentage of graduates who finished their academic programs according to the prescribed timeframe	94% 382 out of 405 graduates	95% 397 out of 419 graduates	86% 404 out of 471 graduates	91%
Advance Education Services		Total number of graduates in mandated and priority programs	20 graduates	6 graduates	6 graduates	100%
		Percentage of graduates who engaged in employment or whose employment status improved within one year of Percentage of students who rate timeliness of education delivery/supervision as good or better	100% 20 out of 20	100% 6 out of 6 graduates	100% 6 out of 6 graduates	100%
			97% 60 out of 62 students	97% 58 out of 60 students	96% 46 out of 48 students	99%
Research Services		Number of research studies completed in the last 3 years	8 research studies	11 research studies	13 research studies	118%
		Percentage of outputs presented in local, regional, national or international for a	75% 6 out of 8 outputs presented	82% 9 out of 11 outputs presented	85% 11 out of 13 outputs presented	103%
		Percentage of research projects conducted or completed on schedule	75% 3 out of 4 research projects	100% 4 out of 4 research projects	100% 6 out of 6 research projects	100%
Extension Services		Number of person trained weighted by length of training	317 person trained	515 person trained	1,728 person trained	336%
		Percentage of trainees/clients who rate services rendered as good or better	96% 170 out of 178 trainees/clients	96% 259 out of 270 trainees/clients	98% 534 out of 544 trainees/clients	102%
		Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	96% 170 out of 178 persons	96% 259 out of 270 persons	93% 506 out of 544 persons	97%
STO and GASS						
SUPPORT TO OPERATIONS		Quality Management System aligned with ISO Standards (Developing awareness on ISO 9001:2008 QMS / GMS) : Number on managers and employees oriented on ISO 9001:2008 Quality Management System		50 managers and employees	64 managers and employees	128%
		Percentage of students and personnel who rate the non-academic related services as good or better	85% 338 out of 397 students and personnel	86% 319 out of 370 students and personnel	86% 341 out of 396 students and personnel	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate				
		Obligations BUR Ratio of total obligations to total release.		90%	92%	102%
		Disbursements BUR Ratio of total disbursement to total obligations.	99%	88%	93%	106%
		Submission to COA				
		Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%
Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	98%	98%		

The College shall primarily provide advanced education, higher technological, professional, and vocational instruction and training in the sciences, arts, education, entrepreneurship, engineering, and other related courses. It shall also undertake research and extension services and provide progressive leadership in its areas of specialization.

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-V (BUR)