



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

BASILAN STATE COLLEGE	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
<p>The Basilan State College provides higher technological, professional and vocational instruction and training in science, agricultural and industrial fields as well as short term technical or vocational courses. It promotes research, advanced studies, and progressive leadership in its specialization.</p>	Higher Education Services	Php43,934,000.00	Total Number of Graduates	446 graduates	815 graduates	947 graduates	116%
			Percentage of Total Graduates that are in Priority Courses	51% 529 out of 1,029	45%	66% 592 out of 947	146%
			Percentage of graduates who finished academic program according to the prescribed timeframe	110% 446 out of 406 graduates	100%	100% 592 out of 592 graduates	100%
	Research Services	Php275,000.00	Number of research studies completed	16 research studies	6 research studies	9 research studies	150%
			Percentage of research projects completed in the last 3 years		15% research projects	93% 26 out of 28 research projects	619%
			Percentage of research outputs presented in local fora	61% 11 out of 18 research outputs	33% 4 out of 12 research outputs	150% 6 out of 4 research outputs	450%
			Percentage of research outputs presented in regional fora		33% 4 out of 12 research outputs	100% 4 out of 4 research outputs	300%
			Percentage of research outputs presented in national or fora		17% 2 out of 12 research outputs	0% 0 out of 2 research outputs	0%
			Percentage of research outputs presented in international fora		17% 2 out of 12 research outputs	100% 2 out of 2 research outputs	600%
			Percentage of research projects completed within the original project timeframe	100% 11 out of 11 research projects	100% 6 out of 6 research projects	93% 26 out of 28 research projects	93%
	Technical Advisory External Services	Php275,000.00	Number of persons trained weighted by the length of training	851 persons trained	120 60 person for 40hrs	211 persons trained	176%
			Number of persons provided with technical advice training		5 persons	5 persons	100%
			Percentage of trainees who rate the training course as good or better		75% trainees	95% 156 out of 165 trainees	126%
			Percentage of clients who rate the advisory services as good or better		75% clients	95% 156 out of 165 clients	126%
			Percentage of request for training responded to within 3 days of request	78% 18 out of 23 training responded	40% training responded	60% 3 out of 5 training responded	150%
			Percentage of request for technical advice that are responded to within 3 days		40% technical advice	60% 3 out of 5 technical advice	150%
			Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better		75% persons	94% 155 out of 165 persons	125%



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STO and GASS							
The Basilan State College provides higher technological, professional and vocational instruction and training in science, agricultural and industrial fields as well as short term technical or vocational courses. It promotes research, advanced studies, and progressive leadership in its specialization.	SUPPORT TO OPERATIONS	no budget indicated in GAA	PI 3: Number of management and employees oriented.		76% management and employees	75% management and employees	99%
			Percentage of faculty and personnel enabled to pursue studies/training	147% 97 out of 66 faculty and personnel	86% 98 out of 114 faculty and personnel	164% 194 out of 118 faculty and personnel	191%
			Percentage of students and personnel who rate the non-academic related services as good or better	90% 6,894 out of 7,676 students and personnel	90% 7,100 out of students 7,850 and personnel	96% 7,312 out of 7,626 students and personnel	107%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php15,399,000.00	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations to total release.		100%	82%	82%
			Disbursements BUR Ratio of total disbursement to total obligations.	85%	100%	99%	99%
			Submission to COA				
	Financial Statements for FY 2013 (per PD 1445)			100%	100%	100%	100%
	Report on ageing of Cash Advances (cut-off date November 15, 2014)			100%	100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IX (BUR)

For **PI3** - Percentage of graduates who finished their academic programs according to the prescribed timeframe under **MFO 1- Higher Education Services**. The target of 114% indicated in the 2014 GAA was presumed by CHED to be **clerical error**. The highest possible target that a SUC can achieve for this indicator is only 100%. BSC was able to **accomplish** 100% graduates who finished their academic programs according to the prescribed timeframe (592 graduates out of 592). BSC met its target for this indicator.