



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Bulacan Agricultural State College	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING
<b>MAJOR FINAL OUTPUTS</b>							
The Bulacan Agricultural State College (BASC) provides higher professional, technical, and special instruction for special purposes and promotes research and extension services and advanced studies in agriculture, arts and science programs and other allied courses. It also offers short-term technical and vocational non-degree courses within its area of specialization to meet the needs of the nation.	Higher Education Services	Php44,013,000.00	Total number of graduates	345 graduates	394 graduates	388 graduates	98%
			Percentage of total graduates that are in priority courses	64% 221 out of 345 total graduates	76% 300 out of 394 total graduates	85% 331 out of 388 total graduates	112%
			Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	106% 37.62% SUC passing percentage out of 35.54% national average passing percentage	50%	195% 64.29% SUC passing percentage out of 32.92% national average passing percentage	391%
			Percentage of programs accredited at				
			Level 1	14% 2 out of 14 programs accredited	14%	14% 2 out of 14 programs accredited	100%
			Level 2	36% 5 out of 14 programs accredited	35%	36% 5 out of 14 programs accredited	102%
			Percentage of graduates who finished academic program according to the prescribed timeframe	63% 345 out of 547 graduates	42%	63% 246 out of 388 graduates	153%
	Research Services	Php2,953,000.00	Number of research studies completed	19 research studies	23 research studies	25 research studies	109%
			Percentage of research projects presented in local fora, regional, national or international fora	37% 7 out of 19 research projects presented	35% 8 out of 23 research projects presented	61% 14 out of 23 research projects presented	174%
			Percentage of research completed within the original project timeframe	100% 6 out of 6 research completed	75% 3 out of 4 research completed	100% 6 out of 6 research completed	133%
	Technical Advisory Extension Services	Php2,182,000.00	Number of persons trained weighted by the length by training	2,658 persons trained	1,800 persons trained	2,430 persons trained	135%
			Number of persons provided with technical advice	250 persons	250 persons	253 persons	101%
			Percentage of trainees who rate the training course as good or better	65% 520 out of 800 trainees	65% 520 out of 800 trainees	67% 538 out of 800 trainees	103%
<b>STO and GASS</b>							
SUPPORT TO OPERATIONS	Php2,751,000.00	Number of faculty and employees oriented as regards ISO 9001-2008 QMS/GQMS	90 employees oriented	90 employees oriented	98 employees oriented	109%	
		Percentage of faculty and personnel enabled to pursue studies/ training	93% 56 out of 60 faculty and personnel	95% 57 out of 60 faculty and personnel	100% 60 out of 60 faculty and personnel	105%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php13,748,000.00	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations to total release.		96% 110,194,268 out of 114,218,068	98% 100,131,269.51 out of 102,007,895	102%	
		Disbursements BUR Ratio of total disbursement to total obligations.	100%	100% 29,591,000 out of 29,591,000	100% 27,766,684.18 out of 27,765,784.18	100%	
		Submission to COA					
		Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%	
Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-III (BUR)