



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Aklan State University	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	
MAJOR FINAL OUTPUTS							
The Aklan State University (ASU) is mandated to primarily provide advanced instruction and professional training in agriculture, science and technology, education and other related fields; undertakes research and extension services; and provides progressive leadership in these areas.	Higher Education Services	Php164,971,000.00	Total number of graduates	1,115 graduates	1,272 graduates	1,239 graduates	97%
			Percentage of total graduates that are in priority courses		71% graduates	100% 1,239 out of 1,239 graduates	141%
			Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC		10%	136% 34% SUC passing percentage out of 25% national average passing percentage	1360%
			Percentage of programs accredited at:				
			Level 1		32% programs accredited	85% programs accredited	267%
			Level 2		12% programs accredited	100% 13 out of 13 programs accredited	833%
			Level 3		12% programs accredited	75% 3 out of 4 programs accredited	625%
			Percentage of graduates who finished academic program according to the prescribed timeframe		60% 1,160 out of 1,556 graduates	82% graduates	137%
	Advance Education Services	Php10,513,000.00	Total number of graduates	20 graduates	25 graduates	27 graduates	108%
			Percentage of graduates engaged in employment within 6 months of graduation	85% 17 out of 20 graduates	70% graduates	100% 27 out of 27 graduates	143%
Percentage of students who rate timeliness of education delivery/supervision as good or better			80% 105 out of 131 students	75% students	96% 181 out of 188 students	128%	
Research Services	Php3,394,000.00	Number of research studies completed	46 research studies	14 research studies	30 research studies	214%	
		Percentage of research projects completed in 3 years	46% research projects completed	50% research projects completed	100% 68 out of 68 research projects completed	200%	
		For levels 1-2 SUCs: Percentage of research outputs presented in local, regional, national or international	67% research outputs presented	60% research outputs presented	57% 17 out of 30 research outputs presented	95%	
		Percentage of research completed within the original project timeframe	100% research completed	50% research completed	87% 70 out of 80 research completed	174%	
Technical Advisory Extension Services	Php3,666,000.00	Number of persons trained weighted by the length by training	5,910 persons trained	4,441 persons trained	7,890 persons trained	178%	
		Number of persons provided with technical advice		150 technical advice	769 technical advice	513%	
		Percentage of trainees who rate the training course as good or better		60% trainees	83% 6,266 out of 7,591	138%	
		Percentage of clients who rate the advisory services as good or better		80% clients	76% 481 out of 635 clients	95%	



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Aklan State University	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE / PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT		
The Aklan State University (ASU) is mandated to primarily provide advanced instruction and professional training in agriculture, science and technology, education and other related fields; undertakes research and extension services; and provides progressive leadership in these areas.	Technical Advisory Extension Services		Percentage of requests for training responded to within 3 days of request		80% training responded	94% 7,162 out of 7618 training responded	118%	
			Percentage of request for technical advice that are responded to within 3 days		80% technical advice	89% 574 out of 643 technical advice	111%	
			Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	83% persons receive trainings	80% persons receive trainings	92% 7,506 out of 8,135 persons receive	115%	
	STO and GASS							
	SUPPORT TO OPERATIONS	Php7,196,000.00	PI 1: Quality Management System aligned with ISO Standards or the continuing certification of one frontline service of applicable		2	4	200%	
			Percentage of students and personnel who rate non-academic related services as good or better	92% 7,536 out of 8236 students and personnel	92% students and personnel	94% 8,742 out of 9,295 students and personnel	102%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php24,225,000.00	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations to total release.		90%	69%	77%	
			Disbursements BUR Ratio of total disbursement to total obligations.	92%	99%	105%	106%	
			Submission to COA					
		Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%		
		Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	95%	100%	105%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-6 (BUR)