



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Abra State Institute of Science and Technology	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS							
The Abra State Institute of Science and Technology provides professional, scientific, technological knowledge to produce quality graduates in relevant degrees; undertakes research to generate technologies and to provide other services to its various clientele; and engages in programs and projects for income generation.	Higher Education Services	Php69,312,000.000	Total number of graduates	405 graduates	840 graduates	853 graduates	102%
			Percentage of total graduates that are in priority courses	48% 405 out of 837 graduates	69% graduates	100% 851 out of 853 graduates	144%
			Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	57% 27% SUC graduates out of 47.77% national average percentage	72%	119% 41.51% SUC graduates out of 34.76% national average percentage	166%
			Percentage of programs accredited	13% 9 out of 23 programs accredited	46% programs accredited	50% 12 out of 24 programs accredited	109%
			Percentage of graduates who finished academic program according to the prescribed timeframe	75% 303 out of 405 graduates	67% graduates	92% 416 out of 450 graduates	137%
	Research Services	Php6,682,000.000	Number of research studies completed	90 research studies	73 research studies	68 research studies	93%
			Percentage of research projects completed in the last 3 years	101% 90 out of 89 research projects	31% research projects	61% 68 out of 112 research projects	194%
			Percentage of research outputs presented in local, regional, national or international fora	93% 84 out of 90 research outputs	85% research outputs	82% 56 out of 68 research outputs	97%
			Percentage of research completed within the original project timeframe	80% 39 out of 49 research completed	38% research completed	100% 112 out of 112 research completed	260%
	Technical Advisory Extension Services	Php5,646,000.000	Number of persons trained weighted by the length by training	1,493 persons trained	1,250 persons trained	1,802 persons trained	144%
			Number of persons provided with technical advice		248 persons provided	300 persons provided	121%
			Percentage of trainees who rate the training course as good or better	100% 746 out of 746 trainees	58% trainees	100% 1,051 out of 1,051 trainees	172%
			Percentage of clients who rate the advisory services as good or better		58% clients	85% 255 out of 300 clients	147%
			Percentage of requests for training responded to within 3 days of request		58% training responded	73% 16 out of 22 training responded	125%
			Percentage of request for technical advice that are responded to within 3 days		45% technical advice	85% 255 out of 300 technical advice	189%
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better			100% 746 out of 746 persons received training	85% persons received training	100% 1,051 persons received training	118%	
STO and GASS							
SUPPORT TO OPERATIONS	Php3,663,000.000	Number of management and employees oriented on ISO 9001:2008- aligned quality management system		100 management and employees	100 management and employees	100%	
		Percentage of faculty and personnel enabled to pursue studies/training	76% 137 out of 180 faculty and personnel	76% 149 out of 195 faculty and personnel	84% 187 out of 219 faculty and personnel	111%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php15,900,000.000	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations to total release.	100% 13,250,800.0 out of 13,743,800.0	100%	94%	95%	
		Disbursements BUR Ratio of total disbursement to total obligations.	92% 53,291,016.55 out of 57,950,016.55	94% 29,550,000.00 out of 31,426,295.00	100% 31,618,826.65 out of 31,620,000.00	106%	
		Submission to COA					
		Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%	
Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-CAR (BUR)