



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Aurora State College of Technology	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING
<b>MAJOR FINAL OUTPUTS</b>							
The Aurora State College of Technology primarily provides technical and professional training in the sciences, arts, teacher education, agriculture, engineering and technology as well as short-term/ vocational courses. It likewise promotes research, advanced studies and academic leadership in the stated areas of specialization.	Higher Education Services	Php30,078,000.00	Total number of graduates	424 graduates	485 graduates	515 graduates	106%
			Percentage of total graduates that are in priority courses	89% graduates	33% graduates	91% 422 out of 466 graduates	276%
			Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	128% 48.57% SUC graduates out of 38.02% national average percentage	103% 48.48% SUC graduates out of 38% national average percentage	128% 47.71% SUC graduates out of 37.28% national average percentage	124%
			Percentage of graduates who finished academic program according to the prescribed timeframe	32% 226 out of 699 graduates	32% graduates	32% graduates	99%
	Research Services	Php400,000.00	Number of research studies completed	26 research studies	30 research studies	38 research studies	127%
			Percentage of research projects completed in the last 3 years		92% research projects	93% 57 out of 61 research projects	102%
			Percentage of research outputs presented in local, regional, national or international fora	76% 22 out of 29 research outputs	90% research outputs	100% 57 out of 57 research outputs	111%
			Percentage of research completed within the original project timeframe	75% 9 out of 12 research completed	92% research completed	93% 57 out of 61 research completed	102%
	Technical Advisory Extension Services	Php400,000.00	Number of persons trained weighted by the length by training	1,535 persons trained	1,517 persons trained	1,669 persons trained	110%
			Number of persons provided with technical advice	224 persons	224 persons	203 persons	91%
			Percentage of trainees who rate the training course as good or better	80% trainees	80% trainees	100% 167 out of 167 trainees	125%
			Percentage of clients who rate the advisory services as good or better	80% clients	80% clients	100% 203 out of 203 clients	125%
Percentage of requests for training responded to within 3 days of request			80% training responded	80% training responded	85% 41 out of 48 training responded	106%	
Percentage of request for technical advice that are responded to within 3 days			80% 40 out of 50 technical advice	80% technical advice	88% 42 out of 48 technical advice	110%	
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better			80% persons	80% persons	100% 83 out of 83 persons	125%	
<b>STO and GASS</b>							
SUPPORT TO OPERATIONS	Php3,607,000.00	Percentage of management and employees oriented.		94% management and employees	96% 93 out of 97 management and employees	102%	
		Percentage of faculty and personnel enabled to pursue studies/training	97% faculty and personnel	97% faculty and personnel	98% 90 out of 92 faculty and personnel	101%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php17,078,000.00	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations to total release.		100%	96%	96%	
		Disbursements BUR Ratio of total disbursement to total obligations.	100%	100%	86%	86%	
		Submission to COA					
		Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%	
Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-III (BUR)