



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

APAYAO STATE COLLEGE	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT						
		SERVICE/ PRODUCT RESULTS				RATING		
OUTPUTS	FY 2014 (in million)	PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT			
MAJOR FINAL OUTPUTS								
Higher Education Services	Php36,187,000.00	Total number of graduates	199 graduates	292 graduates	374 graduates	128%		
		Percentage of total graduates that are in priority courses	58% 199 out of 345 graduates	75% 219 out of 292 graduates	106% 232 out of 219 graduates	141%		
		Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	46%	50%	108% 35.48% SUC graduates out of 32.89% national average percentage	216%		
		Percentage of programs accredited at						
		Level 1	100% 4 out of 4 programs accredited	49% programs accredited	92% 11 out of 12 programs accredited	187%		
		Level 2	0% programs accredited	29% programs accredited	100% 1 out of 1 programs accredited	345%		
		Percentage of graduates who finished academic program according to the prescribed timeframe	99% 345 out of 350 graduates	99% 370 out of 374 graduates	100% 374 out of 374 graduates	101%		
		Research Services						
		Research Services	Php1,131,000.00	Number of research studies completed	53 research studies	35 research studies	50 research studies	143%
				Percentage of research projects completed in the last 3 years	96% 55 out of 57 research projects	53% research projects	78% 50 out of 64 research projects	149%
Percentage of research outputs presented:								
in local fora	100% 17 out of 17 research outputs			98% research outputs	100% 50 out of 50 research outputs	102%		
in regional fora	80% 4 out of 5 research outputs			98% research outputs	90% 9 out of 10 research outputs	92%		
in national fora	0% research outputs			36% research outputs	90% 9 out of 10 research outputs	247%		
in international fora	100% 4 out of 4 research outputs			98% research outputs	100% 14 out of 14 research outputs	102%		
Technical Advisory Extension Services								
Technical Advisory Extension Services	Php728,000.00	Number of persons trained weighted by the length by training	1,812 persons trained	3,155 persons trained	3,457 persons trained	110%		
		Number of persons provided with technical advice	200 persons provided	250 persons provided	446 persons provided	178%		
		Percentage of trainees who rate the training course as good or better	100% trainees	100% trainees	100% 2,850 out of 2,850 trainees	100%		
		Percentage of clients who rate the advisory services as good or better	100% clients	100% clients	100% 250 out of 250 clients	100%		
		Percentage of requests for training responded to within 3 days of request	100% training responded	100% training responded	100% 26 out of 26 training responded	100%		
		Percentage of request for technical advice that are responded to within 3 days	100% technical advice	100% technical advice	100% 27 out of 27 technical advice	100%		
		Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	100% 1,206 out of 1,117 persons	100% persons	100% 2,950 out of 2,950 persons	100%		

The Apayao State College provides higher professional and technical programs; promotes research and extension services, advanced studies and progressive leadership in industry, agriculture, forestry environment, industrial technologies, education, arts and sciences and other fields as may be proper and relevant.



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STO and GASS								
The Apayao State College provides higher professional and technical programs; promotes research and extension services, advanced studies and progressive leadership in industry, agriculture, forestry environment, industrial technologies, education, arts and sciences and other fields as may be proper and relevant.	SUPPORT TO OPERATIONS		Establishment of a Quality Management System aligned with ISO 9001:2008 : QMS/GQMS: Formulation of plans and identification of resources necessary to attain quality objectives : Approved quality improvement targets and plans		100%	100%	100%	
			Developing awareness on ISO 9001: 2008 QMS/GQMS: Number of management and employees oriented		100% 66 out of 66 management and employees	91% 60 out of 66 management and employees	91%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php11,723,000.000	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations to total release.	99% 55,875,277.83 out of 56,454,712	99%	75%	76%	
			Disbursements BUR Ratio of total disbursement to total obligations.	85% 21,938,960.16 out of 25,805,884.93	85%	100%	117%	
			Submission to COA					
		Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%		
		Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%		

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-CAR (BUR)