



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

The Authority Freeport Area of Bataan	OUTPUTS	DEPARTMENT BUDGET FY 2014 (In million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT		
MAJOR FINAL OUTPUTS								
Ecozone Development and Management			Percentage of occupancy of leasable ecozones areas		50% 95.90 Ha. out of 191.80 Ha.	52% 98.80 Ha. out of 191.80 Ha.	103%	
			Percentage of leaseholders who rate quality of Zone management as good or better	100% 50 out of 50 leaseholders	95% 58 out of 61 leaseholders	98% 51 out of 52 leaseholders	103%	
			Percentage of requests for remediation that are acted upon within 24 hours		100%	100% 161 out of 161 requests for remediation acted upon	100%	
STO and GASS								
SUPPORT TO OPERATIONS			Quality Management System aligned with ISO Standards: Percentage of participants trained		100% 58 out of 58 participants trained	100% 58 out of 58 participants trained	100%	
			Percentage of contracts reviewed, processed, and approved within the prescribed and acceptable to both parties	96% 96 out of 100 contracts	100% 100 out of 100 contracts	96% 158 out of 164 contracts	96%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES			Budget Utilization Rate					
			Obligations BUR Ratio of total obligations to total release.	90% Php707,955,891 Php786,618,767	100% Php1,015,769,649 Php1,015,769,649	91% Php757,971,349 Php835,484,169		91%
			Disbursements BUR Ratio of total disbursement to total obligations.	92% Php786,618,767 Php857,732,000	100% Php1,015,769,649 Php1,015,769,649	90% Php835,484,169 Php927,525,000		90%
			Submission to COA					
			Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%		100%
			Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%		100%

Source: Agency Form A/A-1; Assessment of DBM BMB-F; Assessment of OP-OES