



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Agusan del Sur State College of Agriculture and Technology	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING
<b>MAJOR FINAL OUTPUTS</b>							
The Agusan del Sur State College of Agriculture and Technology primarily provides higher professional, technical and special instruction for special purposes; and promotes research and extension services, advanced studies and progressive leadership in agriculture, education, forestry, fishery, engineering, arts and sciences and other fields as may be relevant.	Higher Education System	Php55,778,000.00	Total number of graduates	279 graduates	290 graduates	367 graduates	127%
			Percentage of total graduates that are in priority courses		75% graduates	100% 367 out of 367 graduates	133%
			Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	75% 26.4% SUC graduates out of 35% national average percentage	25%	73% 24.0% SUC graduates out of 32.9% national average percentage	292%
			Percentage of programs accredited at:				
			Percentage of programs accredited at: Level 1, 2, 3, 4		33% programs accredited	69% 9 out of 13 programs accredited	210%
	Advance Education Services	Php650,000.00	Percentage of students who rate timeliness of education delivery/supervision as good or better		80% students	83% 1,242 out of 1,493	104%
	Research Services	Php40,000.00	Number of research studies completed	7 research studies completed	8 research studies completed	8 research studies completed	100%
			Percentage of research outputs presented in local, regional, national or international fora	100% 7 out of 7 research outputs	100% research outputs	100% 8 out of 8 research outputs	100%
	<b>STO and GASS</b>						
	SUPPORT TO OPERATIONS	no budget indicate in GAA	Held orientation last February 2015 with DAP QMS/GOMS team accomplishment rate		100% employees	100% employees	100%
Percentage of students and personnel who rate the non-academic related services as good or better			93% 14,201 out of 15,270 students and personnel	94% 16,905 out of 18,000 students and personnel	94% 16,906 out of 18,000 students and personnel	100%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php12,053,000.00	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations to total release.	100% 27m out of 27m	100% 56m out of 56m	100%	100%	
		Disbursements BUR Ratio of total disbursement to total obligations.	100% 27m out of 27m	100% 56m out of 56m	100%	100%	
		Submission to COA					
		Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%	
		Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%	

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-CARAGA (BUR)