## FORM A-1

## DETAILS OF BUREAU/OFFICE PERFORMANCE INDICATORS AND TARGETS\*

\*Note: Contains the cascaded targets of Bureaus/Offices/Regional Offices under the Office of the Secretary in Form A

(Same form to be used for submitting 2014 Accomplishments)

Major Final Outputs/Responsible Bureaus (1)	Performance Indicator 1 (2)	FY 2014 TARGET for Performance Indicator 1 (3)	FY 2014 ACCOMPLISHMENT for Performance Indicator 1 (4)	Performance Indicator 2 (5)	FY 2014 TARGET for Performance Indicator 2 (6)	FY 2014 ACCOMPLISHMENT for Performance Indicator 2 (7)	Performance Indicator n (8)	FY 2014 TARGET for Performance Indicator n (9)	FY 2014 ACCOMPLISHMENT for Performance Indicator n (10)	Remarks (11)
A. Major Final Out	puts 1						医乳球点 表二			
(Note: All MFOs	and indicators	enrolled in th	e 2014 GAA / PIB sho	ould be include	d. Agency ma	y add rows and colu	mns if necessa	iry)		
Bureau 1			The Philippin of the Park						ASCREAMENT AND EXPENSE.	
Bureau 2										
Bureau 3			C 16 1 9 3 12 1					"绝历"。现象是是		
Major Final Out	puts n	Y. Salaka Jillia								
Bureau 1		MOST PARTY		navity in the	Sault Co					
Bureau 2	Edition Car		ALLE STATE	3-11-A				EATRI CALES		MAN EST
Bureau 3			ATT TO SHOW	O.C. No.		3大公共 利益		1000 100		
B. Support to Opera	ations (STO)				THE THE SERVICE			a Participa		
Bureau 1		. 计记录注册		Marie Control						CALLY:
Bureau 2			Maria Salva Savers				THE REAL PROPERTY.			
Bureau 3							2003	- Alvertul	Control Miles St.	
C. General Administ	ration and Su	port Services	(GASS)							
Bureau 1				医美国中央战士					HERMAN FR HUNDS	W
Bureau 2								The state of	· 我们是一个一个	4-17 (10)
Bureau 3							BV SEWEN	S. 48 A. 75 S. 41		V = a
Prepared by:		New York		A THE PROPERTY.	NEW TWO	N 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1000			
Planning Officer		Date	The Later	<b>Budget Officer</b>		Date				
Approved by:	· Figure 1					The state of the state of the				
Department Secretary/A	gency Head		Date							