



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

SULTAN KUDARAT STATE UNIVERSITY	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					RATING
		PERFORMANCE INDICATORS	SERVICE / PRODUCT RESULTS				
			FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP		
OUTPUTS	FY 2013 (in million)						
MAJOR FINAL OUTPUTS							
The Sultan Kudarat State University primarily provides advanced instruction and professional training in science and technology, agriculture, fisheries, education and other relevant field of study. It shall also undertake research and extension services and provide progressive leadership in its area of specialization	Higher Education Services	Php88.091	Total number of graduates in mandated and priority programs	848 graduates	1,019 graduates	1,019 graduates	100%
			Average percentage passing in licensure exams by SUC graduates/national average percentage passing rate in board programs covered by SUC	91%	100%	91%	91%
				37%	41%	34.57%	
				41%	41%	37.87%	
			Percentage of graduates who finished their academic programs according to the prescribed timeframe	97%	96%	96%	100%
	1,204	1,732		1,732			
	Advance Education Services	Php1.166	Total number of graduates in mandated and priority programs	43 graduates	83 graduates	83 graduates	100%
			Percentage of graduates who engaged in employment or whose employment status improved within one year of graduation	91%	95%	100%	105%
				39	79	83	
				43	83	83	
			Percentage of students who rate timeliness of education delivery/supervision as good or better	90%	95%	95%	100%
	300	638		641			
	Research Services	Php4.137	Number of research studies completed in the last 3 years	32	36	36	100%
				research studies	research studies	research studies	
			Percentage of research outputs published in a recognized referred journal or submitted for patenting/patented	3%	17%	25%	150%
				1	6	9	
				32	36	36	
	Percentage of research projects conducted or completed on schedule	100%	100%	100%	100%		
		8	9	9			
	Extension Services	Php1.243	Number of person trained weighted by length of training	1,032	1,102	1,779	161%
person trained				person trained	person trained		
Percentage of trainees/clients who rate services rendered as good or better			89%	90%	97%	108%	
			760	810	1,499		
			850	900	1,549		
Percentage of requests for training/technical advice responded within 3 days of request	79%	90%	100%	111%			
	19	27	60				
STO and GASS	Support to Operations	Php7.121	Percentage of students and personnel who rate the non-academic related services as good or better	80%	85%	94%	110%
				7,953	9,612	10,579	
				9,941	11,308	11,308	
			Percentage of faculty and personnel enabled to pursue studies/training	29%	65%	86%	133%
				56	70	93	
	General Administration and Support Services	Php20.681	Budget Utilization Rate	87%	90%	100%	111%
				82,800,879		35,006,000	
			Percentage of financial statements and reports/documents submitted to COA within mandated time	100%	100%	100%	100%
				5	5	5	
				5	5	5	
	Percentage of financial statements and reports/documents submitted to CHED, DBM and other agencies within mandated time	100%	100%	100%	100%		
		5	9	9			
				5	9	9	