



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

NATIONAL SECURITY COUNCIL	OUTPUTS	DEPARTMENT BUDGET FY 2013	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	
MAJOR FINAL OUTPUTS							
<p>The National Security Council (NSC) provides technical support to the NSC Proper and policy advice to the President on national security. It provides guidance and direction to the operations of the National Intelligence Coordinating Agency (NICA) and the Philippine Center on Transnational Crimes (PCTC), and coordinates, at the policy level, the fight against terrorism through the Anti-Terrorism Task Force.</p>	Policy Advice and Situational Awareness to the President	Php10.91	Number of policy papers and situation reports	16,085 policy papers and reports	15,531 policy papers and reports	15,900 policy papers and reports	102%
			Percent of policy papers and situation reports accepted by the President and the cabinet cluster on security	100%	100%	100%	100%
			Percent of policy papers and situation reports submitted on time	100%	100%	100%	100%
	STO and GASS						
	Support to Operations	Php18.52	Completed meetings, objectives attained, decision points reached, legal advise adopted	290 meetings	146 meetings	183 meetings	125%
	General Administration and Support Services	Php73.09	Budget Utilization Rate	100%	100%	92.10%	92%
Percentage of financial statement and reports and documents submitted to COA within the prescribed period				100%	100%	100%	