



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

NATIONAL ANTI-POVERTY COMMISSION	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	
<b>MAJOR FINAL OUTPUTS</b>							
The National Anti-Poverty Commission (NAPC) exercises oversight functions in the incorporation of anti-poverty strategies and programs in national, regional, sub-regional, and local development plans. It aims to institutionalize basic sector participation in the formulation, planning, implementation, and monitoring of anti-poverty strategies, and programs in line with the Social Reform Agenda.	Technical Assistance and Advocacy Services	Php44.126	Performance Indicators Set 1				
			Number of BS Council meeting and basic sector oral resolutions on development concerns formulated/issued	44 meetings and resolutions	52 meetings and resolutions	51 meetings and resolutions	98%
			Number of Basic Sector (BS) organizations participating in Council Meetings, Policy Dialogues and TWG meetings		985 organizations	1,000 organizations	102%
			Number of BS Resolutions, Policy and Project Proposals accepted/approved/adopted wholly or partly by government & other stakeholders	24 resolutions, policy, proposal	21 resolutions, policy, proposal	22 resolutions, policy, proposal	105%
			Performance Indicators Set 2				
			Number of Sectoral Representatives (SRs) participating in quarterly SR council meetings		34 sectoral representatives	41 sectoral representatives	121%
		Number of SR council resolutions on cross-sectoral agenda formulated/issued		3 resolutions	5 resolutions	167%	
		Number of SR council resolutions whose elements are accepted/approved/ adopted wholly or partly by stakeholders		3 resolutions	3 resolutions	100%	
		Php11.697	Performance Indicators Set 3				
			Number of Local Poverty Reduction Action Plans (LPRAPs) formulated and submitted	708 LPRAPs	1,233 LPRAPs	1,233 LPRAPs	100%
			Number of Local Poverty Reduction Action Plans (LPRAPs) received and submitted to Execom & DBM and allocated funding support		986 LPRAPs	1,227 LPRAPs	124%
			Number of 2014 LPRAPs submitted on time and which integrated DRR and Hunger Mitigation		200 LPRAPs	968 LPRAPs	484%
	Number of LGUs that actively participated in inter-municipal planning			15 LGUs	15 LGUs	100%	
	Number of CSOs that actively participated in inter-municipal planning			15 CSOs	15 CSOs	100%	
	Php19.422						
	<b>STO and GASS</b>						
	Support to Operations	Php28.131	Number of poverty research studies conducted/policy briefs prepared		16 research studies	39 research studies	244%
Number of policy briefs/proposals whose elements are wholly or partially adopted				8 policy proposals	12 policy proposals	150%	
Number of accomplishment reports prepared according to standard form and substance, and submitted on or before the deadline			7 accomplishment reports	7 accomplishment reports	7 accomplishment reports	100%	
General Administration and Support Services	Php11.354	Budget Utilization Rate	98%	100%	91%	91%	
		Submission to COA of financial statements and all reports and documents within the mandated period	100%	100%	100%	100%	