



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

TARLAC STATE UNIVERSITY

OUTPUTS

DEPARTMENT
BUDGET

FY 2013
(in million)

OVERALL RESULTS ASSESSMENT

SERVICE/ PRODUCT RESULTS

PERFORMANCE
INDICATORS

FY 2012
ACTUAL
ACCOMP

FY 2013
TARGET

FY 2013
ACTUAL
ACCOMP

RATING

MAJOR FINAL OUTPUTS

Tarlac State University (TSU), provides advanced instruction in literature, philosophy, the sciences and the arts, and offers professional and technical training courses.	Higher Education Services	Php117.219	Total number of graduates in mandated and priority programs	743 graduates	750 graduates	1,072 graduates	143%
			Percentage of accredited programs to total number of programs	57%	59%	57%	97%
				29	30	29	
				51	51	51	
			Percentage of graduates who finished their academic programs according to the prescribed timeframe	75%	80%	72%	90%
				1,299	1,392	1,253	
				1,740	1,750	1,750	
	Advance Education Services	Php4.586	Total number of graduates in mandated and priority programs	80 graduates	81 graduates	80 graduates	99%
			Percentage of graduates who engaged in employment or whose employment status improved within one year of graduation	95%	96%	99%	103%
				76	78	80	
				80	81	81	
			Percentage of students who rate timeliness of education delivery/supervision as good or better	80%	88%	111%	127%
				64	71	90	
				80	81	81	
	Research Services	Php3.967	Number of research studies completed in the last 3 years	81 research studies	105 research studies	105 research studies	100%
				9%	14%	16%	113%
				7	15	17	
			Percentage of research outputs published in a recognized referred journal or submitted for patenting/patented	81	105	105	100%
				38%	100%	100%	
				19	8	8	
	Extension Services	Php3.492	Number of person trained weighted by length of training	800 person trained	1,013 person trained	1,116 person trained	110%
				100%	80%	110%	138%
				800	811	1,116	
			Percentage of trainees/clients who rate services rendered as good or better	800	1,013	1,013	
				100%	100%	100%	100%
				5	10	10	

STO and GASS

Support to Operations	Php13.98	Percentage of students and personnel who rate the non-academic related services as good or better	80%	81%	94%	116%
			5,934	6,161	7,141	
			7,404	7,597	7,597	
		Percentage of faculty and personnel enabled to pursue studies/training	20%	21%	19%	91%
			144	154	140	
			728	748	748	
General Administration and Support Services	Php66.038	Budget Utilization Rate	95%	95%	85%	88.7%
			144,514,240	181,974,360	48,774,998	
			152,098,750	190,781,370	57,626,275	
		Percentage of financial statements and reports/ documents submitted to COA within mandated time	100%	100%	100%	100%
			5	5	5	
			5	5	5	
		Percentage of financial statements and reports/ documents submitted to CHED, DBM and other agencies within mandated time	100%	100%	100%	100%
			7	7	7	
			7	7	7	