



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

TARLAC COLLEGE OF AGRICULTURE	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE / PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP		
MAJOR FINAL OUTPUTS								
The Tarlac College of Agriculture (TCA) is mandated to undertake instruction, research and extension, including production, programs in agriculture, agricultural engineering, veterinary science, forestry and natural resources management in the Central Luzon region.	Higher Education Services	Php96.368	Total number of graduates in mandated and priority programs	368 graduates	395 graduates	395 graduates	100%	
			Percentage of accredited programs to total number of programs	93%	93%	93%	100%	
				14	14	14		
				15	15	15		
			Percentage of graduates who finished their academic programs according to the prescribed timeframe	81%	85%	85%	100%	
				298	336	336		
	368	395		395				
	Advance Education Services	Php2.525	Total number of graduates in mandated and priority programs	23 graduates	31 graduates	31 graduates	100%	
			Percentage of graduates who engaged in employment or whose employment status improved within one year of graduation	100%	100%	100%	100%	
				23	31	31		
				23	31	31		
			Percentage of students who rate timeliness of education delivery/supervision as good or better	93%	95%	95%	100%	
				123	125	125		
	132	132		132				
	Research Services	Php7.398	Number of research studies completed in the last 3 years	18 research studies	20 research studies	21 research studies	105%	
				Percentage of outputs presented in local, regional, national or international fora	11%	15%	19%	127%
					2	3	4	
			Percentage of research projects conducted or completed on schedule	18	20	21		
				100%	100%	100%	100%	
				2	2	4		
	Extension Services	Php5.392	Number of person trained weighted by length of training	4,794 person trained	8,460 person trained	12,821 person trained	152%	
				Percentage of trainees/clients who rate services rendered as good or better	90%	92%	93%	101%
					4,315	6,987	7,080	
			Percentage of requests for training/technical advice responded within 3 days of request	4,794	7,595	7,584		
100%				100%	98%	98%		
192				198	199			
			192	198	204			
STO and GASS								
Support to Operations	Php3.57	Percentage of students and personnel who rate the non-academic related services as good or better	90%	93%	93%	101%		
			3,794	4,170	4,196			
			4,215	4,494	4,494			
		Percentage of faculty and personnel enabled to pursue studies/training	26%	28%	30%	106%		
			70	75	83			
			265	265	277			
General Administration and Support Services	Php71.690	Budget Utilization Rate	99%	99%	90%	92%		
			48,413,000	66,530,000	26,274,000			
			49,112,000	67,542,000	29,102,000			
		Percentage of financial statements and reports/documents submitted to COA within mandated time	100%	100%	100%	100%		
			5	5	5			
		Percentage of financial statements and reports/documents submitted to CHED, DBM and other agencies within mandated time	5	5	5			
100%	100%		100%	100%				
6	6	6						
6	6	6						