



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

SOUTHERN LUZON STATE UNIVERSITY	DEPARTMENT BUDGET		OVERALL RESULTS ASSESSMENT				RATING	
	OUTPUTS	FY 2013 (in million)	SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP		
MAJOR FINAL OUTPUTS								
<p>The Southern Luzon State University (SLSU) is mandated to primarily provide advanced education, professional, technological instruction in the fields of allied medicine, education, engineering, agriculture, fisheries, forestry, environment, arts and sciences, accountancy, cooperative, business and entrepreneurship, technology and other relevant fields of study. It also undertakes research and extension services and provides progressive leadership in its areas of specialization.</p>	Higher Education Services	Php138.354	Total number of graduates in mandated and priority programs	2,255 graduates	2,300 graduates	2,296 graduates	99.8%	
			Average percentage passing in licensure exams by SUC graduates/national average percentage passing rate in board programs covered by SUC	153%	155%	151%	98%	
				65%	65%	55.63%		
				42%	42%	36.75%		
				Percentage of graduates who finished their academic programs according to the prescribed timeframe	92%	94%	91%	97%
					2,255	2,300	2,296	
					2,455	2,455	2,530	
	Advance Education Services	Php5.176	Total number of graduates in mandated and priority programs	59 graduates	59 graduates	56 graduates	95%	
			Percentage of graduates who engaged in employment or whose employment status improved within one year of graduation	100%	100%	100%	100%	
				59	59	56		
				59	59	56		
	Research Services	Php8.173	Number of research studies completed in the last 3 years	44 research studies	43 research studies	45 research studies	105%	
				Percentage of outputs presented in local, regional, national or international fora	100%	9%	11%	119%
				44	4	5		
				44	43	45		
	Extension Services	Php7.849	Percentage of research projects conducted or completed on schedule	100%	100%	125%	125%	
					16	8		10
				16	8	8		
			Number of person trained weighted by length of training	518 person trained	700 person trained	959 person trained	137%	
	Percentage of trainees/clients who rate services rendered as good or better	97%		97%	94%	97%		
		334		679	674			
		345		700	714			
	Percentage of requests for training/technical advice responded within 3 days of request	97%	97%	97%	100%			
			29	29		29		
		30	30	30				
STO and GASS								
Support to Operations	Php4.72	Percentage of students and personnel who rate the non-academic related services as good or better		84%	86%	102%		
				177	241			
				211	281			
		Percentage of faculty and personnel enabled to pursue studies/training	37%	50%	50%	101%		
	205		300	312				
	547		600	620				
General Administration and Support Services	Php25.147	Budget Utilization Rate	85%	90%	99%	111%		
				30,765,000	37,995,000		58,321,377	
				36,050,000	42,217,000		58,620,522	
		Percentage of financial statements and reports/documents submitted to COA within mandated time	100%	100%	100%	100%		
				5	5		5	
		Percentage of financial statements and reports/documents submitted to CHED, DBM and other agencies within mandated time	82%	100%	100%	100%		
	65		7	7				
	79	7	7					