



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

RAMON MAGSAYSAY
TECHNOLOGICAL
UNIVERSITY

| OUTPUTS | DEPARTMENT BUDGET FY 2013 (in million) | OVERALL RESULTS ASSESSMENT | | | | |
|--------------------------|---|----------------------------|-----------------------------|-------------------|-----------------------------|--------|
| | | PERFORMANCE INDICATORS | FY 2012 ACTUAL ACCOMP | FY 2013 TARGET | FY 2013 ACTUAL ACCOMP | RATING |
| SERVICE/ PRODUCT RESULTS | | | | | | |

MAJOR FINAL OUTPUTS

| | | | | | | | | |
|---|----------------------------|---|--|----------------------|----------------------|----------------------|-------|--|
| <p>The Ramon Magsaysay Technological University shall primarily provide instruction, undertake research and extension, and provide advanced studies and progressive leadership in agriculture, forestry, engineering, technology, education, arts, sciences, humanities and other fields as may be relevant</p> | Higher Education Services | Php69.835 | Total number of graduates in mandated and priority programs | 854 graduates | 957 graduates | 1,004 graduates | 105% | |
| | | | Average percentage passing in licensure exams by SUC graduates/national average percentage passing rate in board programs covered by SUC | 96.75% | 96.75% | 96.67% | 100% | |
| | | | | 41% | 41% | 35% | | |
| | | | | 42% | 42% | 37% | | |
| | | | Percentage of graduates who finished their academic programs according to the prescribed timeframe | 71% | 75% | 79% | 105% | |
| | | | | 854 | 957 | 1,004 | | |
| | Advance Education Services | Php5.021 | Total number of graduates in mandated and priority programs | 59 graduates | 52 graduates | 56 graduates | 108% | |
| | | | Percentage of graduates who engaged in employment or whose employment status improved within one year of graduation | 100% | 98% | 93% | 95% | |
| | | | | 59 | 51 | 52 | | |
| | | | | 59 | 52 | 56 | | |
| | | | Percentage of students who rate timeliness of education delivery/supervision as good or better | 80% | 85% | 100% | 118% | |
| | | | | 874 | 1,016 | 1,026 | | |
| | Research Services | Php4.276 | Number of research studies completed in the last 3 years | 25 research studies | 30 research studies | 30 research studies | 100% | |
| | | | Percentage of research outputs published in a recognized referred journal or submitted for patenting/patented | 16.00% | 16.67% | 16.67% | 100% | |
| | | | | 4 | 5 | 5 | | |
| | | | | 25 | 30 | 30 | | |
| | | | Percentage of research projects conducted or completed on schedule | 100% | 94% | 100% | 107% | |
| | | | | 25 | 15 | 16 | | |
| | Extension Services | Php5.089 | Number of person trained weighted by length of training | 4,867 person trained | 5,000 person trained | 4,617 person trained | 92% | |
| | | | Percentage of trainees/clients who rate services rendered as good or better | 75% | 80% | 83% | 104% | |
| | | | | 3,650 | 4,000 | 3,835 | | |
| | | | | 4,867 | 5,000 | 4,617 | | |
| | | | Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better | 75% | 80% | 83% | 104% | |
| | | | | 3,655 | 4,000 | 3,835 | | |
| | | 4,867 | 5,000 | 4,617 | | | | |
| | STO and GASS | | | | | | | |
| | Support to Operations | Php8.598 | Percentage of students and personnel who rate the non-academic related services as good or better | 48% | 81% | 87% | 108% | |
| | | | | | 3,138 | 5,600 | 4,962 | |
| | | | | 6,536 | 6,956 | 5,729 | | |
| Percentage of faculty and personnel enabled to pursue studies/training | | | 44% | 100% | 93% | 93% | | |
| | 119 | 270 | 251 | | | | | |
| | 270 | 270 | 270 | | | | | |
| General Administration and Support Services | Php40.056 | Budget Utilization Rate | 95% | 96% | 97% | 101% | | |
| | | | | 88,187,852 | 77,671,000 | 84,199,651 | | |
| | | | | 92,534,338 | 80,671,000 | 86,708,165 | | |
| | | Percentage of financial statements and reports/documents submitted to COA within mandated time | 100% | 100% | 100% | 100% | | |
| | | | 5 | 5 | 5 | | | |
| | | | 5 | 5 | 5 | | | |
| | | Percentage of financial statements and reports/documents submitted to CHED, DBM and other agencies within mandated time | 43% | 100% | 100% | 100% | | |
| | | | 3 | 7 | 7 | | | |
| | 7 | 7 | 7 | | | | | |